

# County of Maui - Dept. of Transportation

2017 Annual Agency Profile

## General Information

### Urbanized Area Statistics - 2010 Census

Kahului, HI  
17 Square Miles  
55,934 Population  
463 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
0 Hawaii Non-UZA

### Service Consumption

21,731,574 Annual Passenger Miles (PMT)  
2,394,669 Annual Unlinked Trips (UPT)  
7,044 Average Weekday Unlinked Trips  
5,455 Average Saturday Unlinked Trips  
5,060 Average Sunday Unlinked Trips

### Database Information

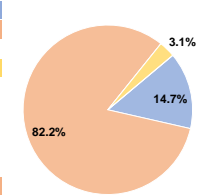
NTDID: 90241  
Reporter Type: Full Reporter

## Financial Information

### Sources of Operating Funds Expended

Fare Revenues	\$2,539,866	14.7%
Local Funds	\$14,222,282	82.2%
State Funds	\$0	0.0%
Federal Assistance	\$540,000	3.1%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$17,302,148</b>	<b>100.0%</b>

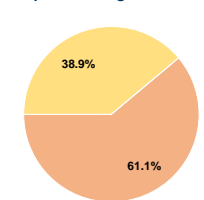
### Operating Funding Sources



### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,567,698	61.1%
State Funds	\$0	0.0%
Federal Assistance	\$998,734	38.9%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$2,566,432</b>	<b>100.0%</b>

### Capital Funding Sources



### Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$224,402	1.3%
Materials and Supplies	\$8,352	0.0%
Purchased Transportation	\$16,734,120	98.5%
Other Operating Expenses	\$27,099	0.2%
<b>Total Operating Expenses</b>	<b>\$16,993,973</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$308,175	
Purchased Transportation (Reported Separately)	\$0	

## Modal Characteristics

### Modal Overview

### Vehicles Operated in Maximum Service

### Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	-	7	\$0	\$0	\$0	\$0	\$0
Demand Response	-	58	\$850,000	\$0	\$0	\$0	\$850,000
Bus	-	13	\$0	\$1,181,814	\$534,618	\$0	\$1,716,432
<b>Total</b>	<b>-</b>	<b>78</b>	<b>\$850,000</b>	<b>\$1,181,814</b>	<b>\$534,618</b>	<b>\$0</b>	<b>\$2,566,432</b>

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	\$1,002,697	\$219,980	\$0	5,102,896	180,865	178,443	8,507	0.0	10	7	30.0%	10.0
Demand Response	\$8,066,485	\$65,884	\$850,000	2,426,588	334,732	1,330,569	79,458	0.0	84	58	31.0%	8.0
Bus	\$7,924,791	\$2,254,002	\$1,716,432	14,202,090	1,879,072	1,368,747	84,240	0.0	32	13	59.4%	6.0
<b>Total</b>	<b>\$16,993,973</b>	<b>\$2,539,866</b>	<b>\$2,566,432</b>	<b>21,731,574</b>	<b>2,394,669</b>	<b>2,877,759</b>	<b>172,205</b>	<b>0.0</b>	<b>126</b>	<b>78</b>	<b>38.1%</b>	

### Performance Measures

### Service Efficiency

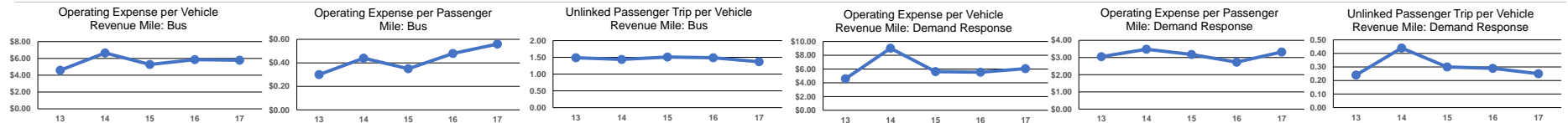
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$5.62	\$117.87
Demand Response	\$6.06	\$101.52
Bus	\$5.79	\$94.07
<b>Total</b>	<b>\$5.91</b>	<b>\$98.68</b>

### Mode

Commuter Bus  
Demand Response  
Bus  
**Total**

### Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.20	\$5.54	1.0
Demand Response	\$3.32	\$24.10	0.3
Bus	\$0.56	\$4.22	1.4
<b>Total</b>	<b>\$0.78</b>	<b>\$7.10</b>	<b>0.8</b>



### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.