http://www.vistatransit.org/ 1011 N Coronado Drive Sierra Vista, AZ 85635-6334

City of Sierra Vista 2017 Annual Agency Profile

| General Information | | | | Fi | nancial In | formation | | | |
|------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------|-------------------------------------------------------------------|-----------------------------------------------------------------------------|------------------------------------------------|--------------------------------|-----------------------------------------------------------------------|----------------------------------------------------------------------------------------|------------------------------------------------------|------------------------------|
| Urbanized Area (UZA) Statistics - 2010 Census | | Sources | of Operating Fu | inds Expende | d | | Operating | Funding Sources | |
| Sierra Vista, AZ | | | e Revenues | \$105,543 | 9.9% | | | - | |
| 30 Square Miles | 5 | | _ocal Funds | \$402,355 | 37.8% | | | | |
| 52,745 Population | | : | State Funds | \$0 | 0.0% | | | | |
| 480 Pop. Rank ou | ut of 498 UZAs | Federa | Assistance | \$557,165 | 52.3% | | | | |
| Other UZAs Served | | (| Other Funds | \$0 | 0.0% | | 52.3% | | |
| Arizona Non-UZA | | Total Operating F | unds Expended | \$1,065,063 | 100.0% | | | | |
| Service Area Statistics | | | | | | | | 9.9% | |
| 152 Square Miles | | Source | s of Capital Fun | ds Expended | | | | | |
| 45,166 Population | | Fare Revenues | | \$0 | | | | | |
| | | | _ocal Funds | \$0 \$0 | | | | | |
| ervice Consumption | | | State Funds | \$0 | | | | | |
| 140,960 Annual Unlinked Trips (UPT) | | Federal Assistance | | \$0 \$0 | | | | | |
| | | Other Funds | | \$0 \$0 | | | | | |
| ervice Supplied | | | Funds Expended | \$0 \$0 | | | | 37.8% | |
| | cle Revenue Miles (VRM) | i otar oupitar i | and Expended | 40 | | | | | |
| , | cle Revenue Hours (VRH) | | | | | | | | |
| Database Information | | | | | | | | | |
| NTDID: 90239 | | | | | | | | | |
| Reporter Type: Reduced Rep | ortor | | | | | | | | |
| Reporter Type. Reduced Rep | onei | | Madel | | ette e | | | | |
| | | | wodai | Characteri | STICS | | | | |
| Operation Characteristics | | | | | | | | | |
| | Vehicles Op | perated | | | | | | | |
| | at Maximum | Service | | | | | | | |
| | | | | | Uses of | | | | |
| | Directly | Purchased | Operating | Fare | Capital | Annual | Annual Vehicle | Annual Vehicle | Average Fleet A |
| lode | Operated | Transportation | Expenses | Revenues | Funds | Unlinked Trips | Revenue Miles | Revenue Hours | in Yea |
| emand Response | 2 | - | \$201,735 | \$14,776 | \$0 | 7,219 | 35,090 | 3,250 | |
| Bus | 5 | - | \$863,328 | \$90,767 | \$0 | 133,741 | 146,433 | 11,958 | |
| otal | 7 | - | \$1,065,063 | \$105,543 | \$0 | 140,960 | 181,523 | 15,208 | |
| Performance Measures | | | | | | | | | |
| | Ser | vice Efficiency | | | | | | Service Effectiveness | 8 |
| | | | | | | | Operating Expenses | | |
| | | | | | | | per Unlinked | Unlinked Trips per | Unlinked Trips p |
| | Operating Expenses p | | Expenses per | | | | | | Vehicle Revenue Ho |
| <i>l</i> ode | Vehicle Revenue M | ile Vehicle | Revenue Hour | | Me | ode | Passenger Trip | Vehicle Revenue Mile | |
| fode Demand Response | Vehicle Revenue M \$5. | ile Vehicle | Revenue Hour \$62.07 | | De | emand Response | Passenger Trip \$27.95 | 0.2 | |
| Node Demand Response Bus | Vehicle Revenue M \$5. \$5. | ile Vehicle 75 90 | Revenue Hour \$62.07 \$72.20 | | De Bu | emand Response is | Passenger Trip \$27.95 \$6.46 | 0.2 0.9 | 2 11 |
| /lode Demand Response | Vehicle Revenue M \$5. | ile Vehicle 75 90 | Revenue Hour \$62.07 | | De Bu | emand Response | Passenger Trip \$27.95 | 0.2 | |
| lode Jemand Response Bus Total Operating Expense per Vehic | Vehicle Revenue M \$5. \$5. \$5. | ile Vehicle 75 90 87 Unlinked Passenger Trij | Revenue Hour \$62.07 \$72.20 \$70.03 os per Vehicle Reve | nue | De Bu To Operating Ex | emand Response is stal pense per Vehicle F | Passenger Trip \$27.95 \$6.46 \$7.56 Revenue Mile: | 0.2 0.9 0.8 Unlinked Passenger | 1 Trips per Vehicle Rever |
| lode lemand Response us otal Operating Expense per Vehic Bus | Vehicle Revenue M \$5. \$5. \$5. Cle Revenue Mile: | ile Vehicle 75 90 87 | Revenue Hour \$62.07 \$72.20 \$70.03 os per Vehicle Reve | | De Bu To Operating Ex | emand Response is is | Passenger Trip \$27.95 \$6.46 \$7.56 Revenue Mile: | 0.2 0.9 0.8 Unlinked Passenger Mile: Der | 1 |
| lode lemand Response us lotal Operating Expense per Vehic Bus | Vehicle Revenue M \$5. \$5. \$5. | ile Vehicle 75 90 87 Unlinked Passenger Trij | Revenue Hour \$62.07 \$72.20 \$70.03 os per Vehicle Reve | \$8.00 | De Bu To Operating Ex | emand Response is stal pense per Vehicle F | Passenger Trip \$27.95 \$6.46 \$7.56 Revenue Mile: | 0.2 0.9 0.8 Unlinked Passenger Mile: Der | 1 Trips per Vehicle Reven |
| Iode Demand Response Jus Iotal Operating Expense per Vehic Bus | Vehicle Revenue M \$5. \$5. \$5. Cle Revenue Mile: | ile Vehicle 75 90 87 Unlinked Passenger Trij | Revenue Hour \$62.07 \$72.20 \$70.03 os per Vehicle Reve | \$8.00 \$6.00 | De Bu To Operating Ex | emand Response is stal pense per Vehicle F | Passenger Trip \$27.95 \$6.46 \$7.56 Revenue Mile: | 0.2 0.9 0.8 Unlinked Passenger Mile: Der | 1 Trips per Vehicle Reven |
| Iode Demand Response Jus Iotal Operating Expense per Vehic Bus | Vehicle Revenue M \$5. \$5. \$5. cle Revenue Mile: 1.00 1.00 | ile Vehicle 75 90 87 Unlinked Passenger Trij | Revenue Hour \$62.07 \$72.20 \$70.03 os per Vehicle Reve | \$8.00 | De Bu To Operating Ex | emand Response is stal pense per Vehicle F | Passenger Trip \$27.95 \$6.46 \$7.56 Revenue Mile: 0.30 0.20 | 0.2 0.9 0.8 Unlinked Passenger Mile: Der | 1 Trips per Vehicle Reven |
| lode termand Response us otal Operating Expense per Vehic Bus 00 00 00 | Vehicle Revenue M \$5. \$5. Cle Revenue Mile: | ile Vehicle 75 90 87 Unlinked Passenger Trij | Revenue Hour \$62.07 \$72.20 \$70.03 os per Vehicle Reve | \$8.00 \$6.00 | De Bu To Operating Ex | emand Response is stal pense per Vehicle F | Passenger Trip \$27.95 \$6.46 \$7.56 Revenue Mile: 0.30 | 0.2 0.9 0.8 Unlinked Passenger Mile: Der | 1 Trips per Vehicle Reven |
| Iode Jemand Response Bus Total Operating Expense per Vehic Bus | Vehicle Revenue M \$5. \$5. \$5. \$5. \$5. \$5. \$5. \$5. \$5. \$5. | ile Vehicle 75 90 87 Unlinked Passenger Trij Mile: | Revenue Hour \$62.07 \$72.20 \$70.03 os per Vehicle Reve Bus | \$8.00 \$6.00 \$4.00 \$2.00 \$0.00 | De Bu To Operating Ex | emand Response is stal pense per Vehicle F | Passenger Trip \$27.95 \$6.46 \$7.56 Revenue Mile: 0.30 0.20 0.10 | 0.2 0.9 0.8 Unlinked Passenger Mile: Der | 1 Trips per Vehicle Rever |
| fode Jemand Response Bus iotal Operating Expense per Vehic | Vehicle Revenue M \$5. \$5. \$5. \$5. \$5. \$5. \$5. \$5. \$5. \$5. | ile Vehicle 75 90 87 Unlinked Passenger Trij | Revenue Hour \$62.07 \$72.20 \$70.03 os per Vehicle Reve | \$8.00 \$6.00 \$4.00 | De Bu To Operating Ex | mand Response is ital pense per Vehicle F Demand Response | Passenger Trip \$27.95 \$6.46 \$7.56 Revenue Mile: 0.30 0.20 | 0.2 0.9 0.8 Unlinked Passenger Mile: Der | 1 Trips per Vehicle Reven |