

California Vanpool Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Hanford, CA
28 Square Miles
87,941 Population
333 Pop. Rank out of 498 UZAs
Other UZAs Served
See Below

Service Consumption

109,970,274 Annual Passenger Miles (PMT)
2,601,036 Annual Unlinked Trips (UPT)
8,883 Average Weekday Unlinked Trips
3,275 Average Saturday Unlinked Trips
2,159 Average Sunday Unlinked Trips

Database Information

NTDID: 90230
Reporter Type: Full Reporter

Service Area Statistics

1,636 Square Miles
5,893,986 Population

Service Supplied

10,447,552 Annual Vehicle Revenue Miles (VRM)
298,194 Annual Vehicle Revenue Hours (VRH)
552 Vehicles Operated in Maximum Service (VOMS)
629 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Vanpool	552	-	\$0	\$0	\$0	\$0	\$0
Total	552	-	\$0	\$0	\$0	\$0	\$0

Uses of Capital Funds

Financial Information

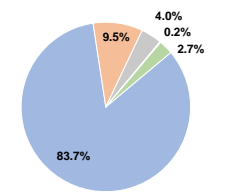
Sources of Operating Funds Expended

Fare Revenues	\$8,499,496	83.7%
Local Funds	\$961,582	9.5%
State Funds	\$403,290	4.0%
Federal Assistance	\$16,940	0.2%
Other Funds	\$273,804	2.7%
Total Operating Funds Expended	\$10,155,112	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,950,569	20.2%
Materials and Supplies	\$5,744,472	59.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,985,181	20.5%
Total Operating Expenses	\$9,680,222	100.0%
Reconciling OE Cash Expenditures	\$474,890	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Vanpool	\$9,680,222	\$8,499,496	\$0	109,970,274	2,601,036	10,447,552	298,194	0.0	629	552	12.2%	5.5
Total	\$9,680,222	\$8,499,496	\$0	109,970,274	2,601,036	10,447,552	298,194	0.0	629	552	12.2%	

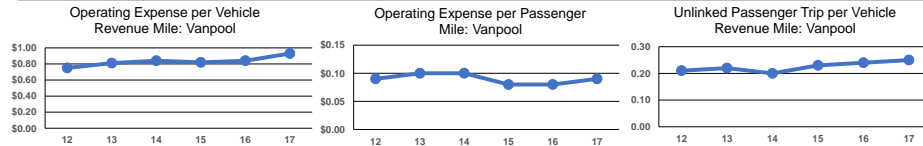
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Vanpool	\$0.93	\$32.46
Total	\$0.93	\$32.46

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	\$0.09	\$3.72	0.2	8.7
Total	\$0.09	\$3.72	0.2	8.7



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Other UZAs Served: 238 Yuma, AZ-CA, 102 Stockton, CA, 394 Porterville, CA, 79 Bakersfield, CA, 423 El Paso de Robles (Paso Robles)-Atascadero, CA, 105 Modesto, CA, 162 Visalia, CA, 289 El Centro-Calexico, CA, 362 Madera, CA, 276 Seaside-Monterey, CA, 246 Santa Maria, CA, 63 Fresno, CA, 103 Oxnard, CA, 0 California Non-UZA, 235 Merced, CA, 188 Salinas, CA, 22 Riverside-San Bernardino, CA, 471 Delano, CA, 184 Santa Barbara, CA