

Imperial County Transportation Commission

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

El Centro-Calexico, CA
30 Square Miles
107,672 Population
289 Pop. Rank out of 498 UZAs
Other UZAs Served
0 California Non-UZA

Service Area Statistics

425 Square Miles
174,610 Population

Service Consumption

8,365,042 Annual Passenger Miles (PMT)
815,712 Annual Unlinked Trips (UPT)
2,914 Average Weekday Unlinked Trips
1,152 Average Saturday Unlinked Trips
415 Average Sunday Unlinked Trips

Service Supplied

1,190,021 Annual Vehicle Revenue Miles (VRM)
59,698 Annual Vehicle Revenue Hours (VRH)
26 Vehicles Operated in Maximum Service (VOMS)
37 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 90226
Reporter Type: Full Reporter

Financial Information

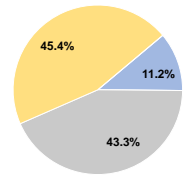
Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$715,493	11.2%
Local Funds	\$0	0.0%
State Funds	\$2,754,573	43.3%
Federal Assistance	\$2,890,102	45.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$6,360,168	100.0%

Sources of Capital Funds Expended

Source	Amount
Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	-	8	\$0	\$0	\$0	\$0	\$0
Bus	-	18	\$0	\$0	\$0	\$0	\$0
Total	-	26	\$0	\$0	\$0	\$0	\$0

Summary of Operating Expenses (OE)

Expense Category	Amount	Percentage
Salary, Wages, Benefits	\$271,134	5.0%
Materials and Supplies	\$4,989	0.1%
Purchased Transportation	\$5,108,826	94.3%
Other Operating Expenses	\$30,245	0.6%
Total Operating Expenses	\$5,415,194	100.0%
Reconciling OE Cash Expenditures	\$944,974	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,555,997	\$68,684	\$0	607,197	32,882	306,772	15,593	0.0	10	8	20.0%	1.0
Bus	\$3,859,197	\$646,809	\$0	7,757,845	782,830	883,249	44,105	0.0	27	18	33.3%	3.7
Total	\$5,415,194	\$715,493	\$0	8,365,042	815,712	1,190,021	59,698	0.0	37	26	29.7%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$5.07	\$99.79	Demand Response	\$2.56	\$47.32	0.1
Bus	\$4.37	\$87.50	Bus	\$0.50	\$4.93	0.9
Total	\$4.55	\$90.71	Total	\$0.65	\$6.64	0.7



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.