

General Information

Urbanized Area Statistics - 2010 Census

Sacramento, CA
471 **Square Miles**
1,723,634 **Population**
28 **Pop. Rank out of 498 UZAs**

Service Consumption

4,157,578 **Annual Passenger Miles (PMT)**
432,090 **Annual Unlinked Trips (UPT)**
1,222 **Average Weekday Unlinked Trips¹**
565 **Average Saturday Unlinked Trips¹**
598 **Average Sunday Unlinked Trips¹**

Database Information

NTDID: 90223
Reporter Type: Full Reporter

Service Area Statistics

231 **Square Miles**
1,035,779 **Population**

Service Supplied

3,655,419 **Annual Vehicle Revenue Miles (VRM)**
244,066 **Annual Vehicle Revenue Hours (VRH)**
138 **Vehicles Operated in Maximum Service (VOMS)**
176 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

Modal Overview

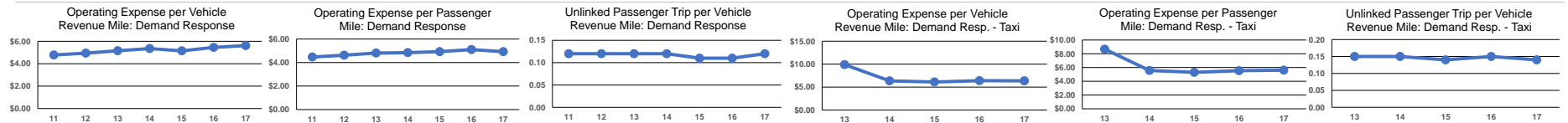
| Modal Overview | Vehicles Operated in Maximum Service | | Uses of Capital Funds | | | | |
|------------------------|---|-----------------------------|-----------------------|--------------------------|----------------------------|----------|-----------|
| | Directly Operated | Purchased Transportation | Revenue Vehicles | Systems and Guideways | Facilities and Stations | Other | Total |
| Demand Response | 101 ¹ | 20 ¹ | \$1,600 | \$478,978 | \$327,526 | \$41,547 | \$849,651 |
| Demand Response - Taxi | - | 17 ¹ | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total | 101 | 37 | \$1,600 | \$478,978 | \$327,526 | \$41,547 | \$849,651 |

Operation Characteristics

| Mode | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Passenger Miles | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Vehicles Operated in Maximum Service | Percent Spare Vehicles | Average Fleet Age in Years ⁴ |
|------------------------|---------------------------|--------------------------|-----------------------|------------------------|-----------------------|------------------------------|------------------------------|--|--|--------------------------------------|------------------------|---|
| Demand Response | \$18,277,774 ¹ | \$1,682,413 ¹ | \$849,651 | 3,703,836 | 377,910 | 3,254,264 | 225,545 | 0.0 | 159 | 121 ¹ | 23.9% | 6.9 |
| Demand Response - Taxi | \$2,543,899 ¹ | \$242,055 ¹ | \$0 | 453,742 | 54,180 | 401,155 | 18,521 | 0.0 | 17 | 17 ¹ | 0.0% | 0.0 |
| Total | \$20,821,673 | \$1,924,468 | \$849,651 | 4,157,578 | 432,090 | 3,655,419 | 244,066 | 0.0 | 176 | 138 | 21.6% | |

Performance Measures

| Mode | Service Efficiency | | Service Effectiveness | |
|------------------------|---|---|---------------------------------------|--|
| | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour | Operating Expenses per Passenger Mile | Operating Expenses per Unlinked Passenger Trip |
| Demand Response | \$5.62 | \$81.04 | \$4.93 | \$48.37 |
| Demand Response - Taxi | \$6.34 | \$137.35 | \$5.61 | \$46.95 |
| Total | \$5.70 | \$85.31 | \$5.01 | \$48.19 |



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

¹Average Unlinked Trips not available for Demand Response Taxi.

¹This agency has a purchased transportation relationship in which they sell service to Sacramento Regional Transit District (NTDID: 90019), and in which the data are captured in this report for mode DR/DO.

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Financial Information

Sources of Operating Funds Expended

| | | |
|---------------------------------------|---------------------|---------------|
| Fare Revenues | \$1,924,468 | 9.2% |
| Local Funds | \$3,516,257 | 16.8% |
| State Funds | \$0 | 0.0% |
| Federal Assistance | \$10,848 | 0.1% |
| Other Funds | \$15,499,356 | 74.0% |
| Total Operating Funds Expended | \$20,950,929 | 100.0% |

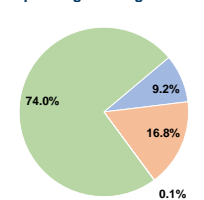
Sources of Capital Funds Expended

| | | |
|-------------------------------------|------------------|---------------|
| Fare Revenues | \$0 | 0.0% |
| Local Funds | \$330,825 | 38.9% |
| State Funds | \$363,224 | 42.7% |
| Federal Assistance | \$155,602 | 18.3% |
| Other Funds | \$0 | 0.0% |
| Total Capital Funds Expended | \$849,651 | 100.0% |

Summary of Operating Expenses (OE)

| | | |
|--|---------------------|---------------|
| Salary, Wages, Benefits | \$14,061,485 | 67.5% |
| Materials and Supplies | \$1,948,686 | 9.4% |
| Purchased Transportation | \$2,684,984 | 12.9% |
| Other Operating Expenses | \$2,126,518 | 10.2% |
| Total Operating Expenses | \$20,821,673 | 100.0% |
| Reconciling OE Cash Expenditures | \$129,256 | |
| Purchased Transportation (Reported Separately) | \$0 | |

Operating Funding Sources



Capital Funding Sources

