

General Information

Urbanized Area Statistics - 2010 Census

Sacramento, CA
471 Square Miles
1,723,634 Population
28 Pop. Rank out of 498 UZAs

Service Consumption

4,157,578 Annual Passenger Miles (PMT)
432,090 Annual Unlinked Trips (UPT)
1,222 Average Weekday Unlinked Trips¹
565 Average Saturday Unlinked Trips¹
598 Average Sunday Unlinked Trips¹

Database Information

NTDID: 90223
Reporter Type: Full Reporter

Service Area Statistics

231 Square Miles
1,035,779 Population

Service Supplied

3,655,419 Annual Vehicle Revenue Miles (VRM)
244,066 Annual Vehicle Revenue Hours (VRH)
138 Vehicles Operated in Maximum Service (VOMS)
176 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations	Other	
Demand Response	101 ¹	20 ¹	\$1,600	\$478,978	\$327,526	\$41,547	\$849,651
Demand Response - Taxi	-	17 ¹	\$0	\$0	\$0	\$0	\$0
Total	101	37	\$1,600	\$478,978	\$327,526	\$41,547	\$849,651

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$18,277,774 ¹	\$1,682,413 ¹	\$849,651	3,703,836	377,910	3,254,264	225,545	0.0	159	121 ¹	23.9%	6.9
Demand Response - Taxi	\$2,543,899 ¹	\$242,055 ¹	\$0	453,742	54,180	401,155	18,521	0.0	17	17 ¹	0.0%	0.0
Total	\$20,821,673	\$1,924,468	\$849,651	4,157,578	432,090	3,655,419	244,066	0.0	176	138	21.6%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.62	\$81.04	\$4.93	\$48.37	0.1	1.7
Demand Response - Taxi	\$6.34	\$137.35	\$5.61	\$46.95	0.1	2.9
Total	\$5.70	\$85.31	\$5.01	\$48.19	0.1	1.8



Notes:

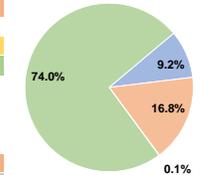
- ^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- ¹Average Unlinked Trips not available for Demand Response Taxi.
- ¹This agency has a purchased transportation relationship in which they sell service to Sacramento Regional Transit District (NTDID: 90019), and in which the data are captured in this report for mode DR/DO.
- ¹This agency has a purchased transportation relationship in which they sell service to Sacramento Regional Transit District (NTDID: 90019), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they sell service to Sacramento Regional Transit District (NTDID: 90019), and in which the data are captured in this report for mode DT/PT.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,924,468	9.2%
Local Funds	\$3,516,257	16.8%
State Funds	\$0	0.0%
Federal Assistance	\$10,848	0.1%
Other Funds	\$15,499,356	74.0%
Total Operating Funds Expended	\$20,950,929	100.0%

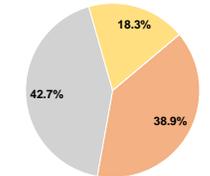
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$330,825	38.9%
State Funds	\$363,224	42.7%
Federal Assistance	\$155,602	18.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$849,651	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$14,061,485	67.5%
Materials and Supplies	\$1,948,686	9.4%
Purchased Transportation	\$2,684,984	12.9%
Other Operating Expenses	\$2,126,518	10.2%
Total Operating Expenses	\$20,821,673	100.0%
Reconciling OE Cash Expenditures	\$129,256	
Purchased Transportation (Reported Separately)	\$0	