

Northern Arizona Intergovernmental Public Transportation Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Flagstaff, AZ
35 Square Miles
71,957 Population
384 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Arizona Non-UZA

Service Area Statistics

29 Square Miles
65,760 Population

Service Consumption

7,118,375 Annual Passenger Miles (PMT)
2,110,866 Annual Unlinked Trips (UPT)
7,034 Average Weekday Unlinked Trips
2,974 Average Saturday Unlinked Trips
2,496 Average Sunday Unlinked Trips

Database Information

NTDID: 90219
Reporter Type: Full Reporter

Financial Information

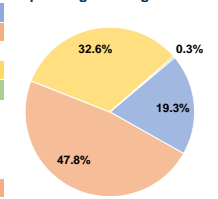
Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$1,416,087	19.3%
Local Funds	\$3,513,021	47.8%
State Funds	\$0	0.0%
Federal Assistance	\$2,392,384	32.6%
Other Funds	\$24,801	0.3%
Total Operating Funds Expended	\$7,346,293	100.0%

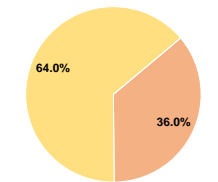
Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$1,099,064	36.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,955,568	64.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$3,054,632	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$5,326,459	72.6%
Materials and Supplies	\$962,746	13.1%
Purchased Transportation	\$57,376	0.8%
Other Operating Expenses	\$993,641	13.5%
Total Operating Expenses	\$7,340,222	100.0%
Reconciling OE Cash Expenditures	\$6,071	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

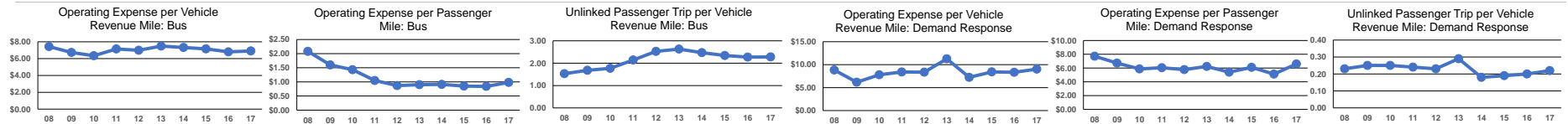
	Directly	Purchased	Revenue	Systems and	Facilities and		
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total
Demand Response	7	-	\$0	\$7,462	\$0	\$9,822	\$17,284
Bus	20	-	\$1,962,448	\$323,150	\$88,150	\$663,600	\$3,037,348
Vanpool	-	8	\$0	\$0	\$0	\$0	\$0
Total	27	8	\$1,962,448	\$330,612	\$88,150	\$673,422	\$3,054,632

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$951,498	\$74,136	\$17,284	144,464	23,128	105,449	7,932	0.0	8	7	12.5%	3.9
Bus	\$6,311,651	\$1,307,869	\$3,037,348	6,447,085	2,078,694	913,510	75,136	0.0	26	20	23.1%	4.4
Vanpool	\$77,073	\$34,082	\$0	526,826	9,044	152,872	2,715	0.0	9	8	11.1%	1.0
Total	\$7,340,222	\$1,416,087	\$3,054,632	7,118,375	2,110,866	1,171,831	85,783	0.0	43	35	18.6%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$9.02	\$119.96	Demand Response	\$6.59	\$41.14	0.2
Bus	\$6.91	\$84.00	Bus	\$0.98	\$3.04	2.3
Vanpool	\$0.50	\$28.39	Vanpool	\$0.15	\$8.52	0.1
Total	\$6.26	\$85.57	Total	\$1.03	\$3.48	1.8



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.