

City of Redondo Beach - Beach Cities Transit

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 Square Miles
12,150,996 Population
2 Pop. Rank out of 498 UZAs

Service Consumption

1,575,310 Annual Passenger Miles (PMT)
383,112 Annual Unlinked Trips (UPT)
1,340 Average Weekday Unlinked Trips
532 Average Saturday Unlinked Trips
372 Average Sunday Unlinked Trips

Database Information

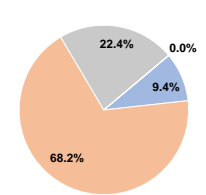
NTDID: 90214
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$322,777	9.4%
Local Funds	\$2,353,336	68.2%
State Funds	\$771,272	22.4%
Federal Assistance	\$0	0.0%
Other Funds	\$1,007	0.0%
Total Operating Funds Expended	\$3,448,392	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount
Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$491,623	14.3%
Materials and Supplies	\$392,527	11.4%
Purchased Transportation	\$2,034,901	59.0%
Other Operating Expenses	\$529,341	15.4%
Total Operating Expenses	\$3,448,392	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Mode	Directly	Purchased	Revenue	Systems and	Facilities and	Other	Total
	Operated	Transportation	Vehicles	Guideways	Stations		
Demand Response	-	4	\$0	\$0	\$0	\$0	\$0
Bus	-	10	\$0	\$0	\$0	\$0	\$0
Total	-	14	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$528,279	\$11,755	\$0	61,270	13,834	60,579	6,431	0.0	6	4	33.3%	6.4
Bus	\$2,920,113	\$311,022	\$0	1,514,040	369,278	388,103	34,111	0.0	14	10	28.6%	5.0
Total	\$3,448,392	\$322,777	\$0	1,575,310	383,112	448,682	40,542	0.0	20	14	30.0%	

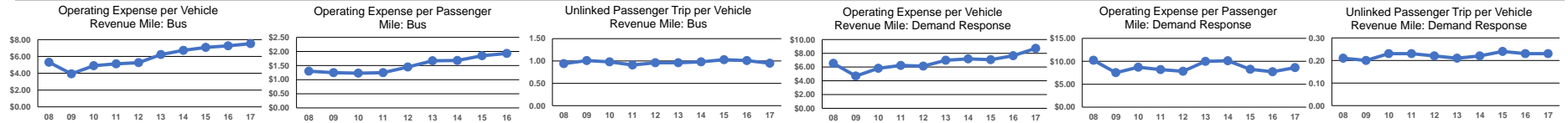
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.72	\$82.15
Bus	\$7.52	\$85.61
Total	\$7.69	\$85.06

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.62	\$38.19	0.2	2.2
Bus	\$1.93	\$7.91	1.0	10.8
Total	\$2.19	\$9.00	0.9	9.4



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.