http://www.redondo.org/ 415 Diamond Street Redondo Beach, CA 90277

## City of Redondo Beach - Beach Cities Transit 2017 Annual Agency Profile

General Information									Financial Information						
Urbanized Area Statistics - 2010 Census Los Angeles-Long Beach-Anaheim, CA 1,736 Square Miles 12,150,996 Population 2 Pop. Rank out of 498 UZAs		383,112 1,340 532	nsumption Annual Passenger Annual Unlinked T Average Weekday Average Saturday Average Sunday U	rips (UPT) Unlinked Trips Unlinked Trips	Database Information NTDID: 90214 Reporter Type: Full Reporter			Sources of Operating F Fare Revenues Local Funds State Funds Federal Assistance Other Funds Total Operating Funds Expended		Funds Expended \$322,777 \$2,353,336 \$771,272 \$0 \$1,007 \$3,448,392	9.4% 68.2% 22.4% 0.0% 0.0% 100.0%	Operating Funding Sc 22.4% 9.			
Service Area Statistics 13 Square Miles 67,233 Population		448,682 4 40,542 4 14 1	Annual Vehicle Re Vehicles Operated	venue Miles (VRM) venue Hours (VRH) in Maximum Service for Maximum Servic					Fare Reve Local I State I Federal Assis	enues Funds Funds stance	Funds Expended \$0 \$0 \$0 \$0 \$0		68.2%		
			Modal Chara	acteristics				Tot	Other I al Capital Fund		\$0 \$0				
	Vehicles O	perated	inodal onal					104		5 Expended	¢0				
Modal Overview	in Maximum Service Directly Purchased		Revenue	Use Systems and	s of Capital Funds Facilities and			Summary of Operatir		ng Expenses (OE)					
<b>Mode</b> Demand Response	Operated	Transportation	Vehicles \$0	Guideways	Stations	Other \$0	Total \$0		lary, Wages, Be		\$491,623 \$392,527	14.3% 11.4%			
Bus	-	10	\$0	\$0	\$0	\$0	\$0	Materials and Supplies Purchased Transportation			\$2,034,901	59.0%			
Total	-	14	\$0	\$0	\$0	\$0	\$0	Other Reconciling O	r Operating Expo Total Operatin E Cash Expend	enses g Expenses litures	\$529,341 <b>\$3,448,392</b> \$0	15.4% 100.0%			
								Purchased Transportation (Reported Separately)		rately)	\$0				
Operation Characteristics	Operating	Fare Revenues	Uses of Capital Funds	Annual Researces Miles	Annual	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Direc		or Maximum	Vehicles Operated	6-		Average Fleet Age in	
<b>Mode</b> Demand Response	Expenses \$528,279	Fare Revenues \$11,755	Capital Funds	Passenger Miles 61,270	Unlinked Trips 13,834	60,579	6,431	Route	e Miles 0.0	Service 6	in Maximum Service	Sp	are Vehicles 33.3%	Years <sup>a</sup> 6.4	
Bus	\$2,920,113	\$311.022	\$0 \$0	1.514.040	369,278	388,103	34,111		0.0	14	10		28.6%	5.0	
Fotal	\$3,448,392	\$322,777	\$0	1,575,310	383,112	448,682	40,542		0.0	20	14		30.0%		
Performance Measures		Se	rvice Efficiency							Service Effe	ectiveness				
Mode	-		Opera	Operating Expenses per Vehicle Revenue Hour		Mode		senger Mile	ses per Operating Expenses per Jer Mile Unlinked Passenger Trip		Unlinked Trips per Vehicle Revenue Mile		Unlinked Trips per Vehicle Revenue Hour		
Demand Response		\$8.72		\$82.15		Demand Response	9	\$8.62		\$38.19		0.2		2.2	
Bus Total		\$7.52 \$7.69		\$85.61 \$85.06		Bus Total		\$1.93 \$2.19		\$7.91 <b>\$9.00</b>		1.0 0.9		10.8 9.4	
Operating Expense per V Revenue Mile: Bus	\$2.50 \$2.00 \$1.50 \$1.00 \$0.50 \$0.00	Operating Expense ( Mile: Bu		Rever	enger Trip per Vehic nue Mile: Bus	\$10.00 \$8.00 \$4.00 \$2.00 \$0.00	Dperating Expense per evenue Mile: Demand	Response	\$15.00 \$10.00 \$5.00 \$0.00	ting Expense p lile: Demand R	0.30 0.20 0.10	Revenue M	Assenger Trip per file: Demand Res	ponse	
08 09 10 11 12 13 14 <u>otes:</u> Demand Response - Taxi (DT) and	10 10 11	08 09 10 11 12 do not report fleet age	13 14 15 16 data.	08 09 10 11	12 13 14 15	16 17 08	09 10 11 12 13	14 15 16 17	08 09	10 11 12 13	8 14 15 16 17	08 09 10	11 12 13 14	15 16 17	

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.