

City of Petaluma

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Petaluma, CA
21 Square Miles
64,078 Population
428 Pop. Rank out of 498 UZAs

Service Consumption

1,024,074 Annual Passenger Miles (PMT)
363,037 Annual Unlinked Trips (UPT)
1,306 Average Weekday Unlinked Trips
406 Average Saturday Unlinked Trips
222 Average Sunday Unlinked Trips

Database Information

NTDID: 90213
Reporter Type: Full Reporter

Service Area Statistics

12 Square Miles
60,530 Population

Service Supplied

321,939 Annual Vehicle Revenue Miles (VRM)
29,048 Annual Vehicle Revenue Hours (VRH)
16 Vehicles Operated in Maximum Service (VOMS)
21 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

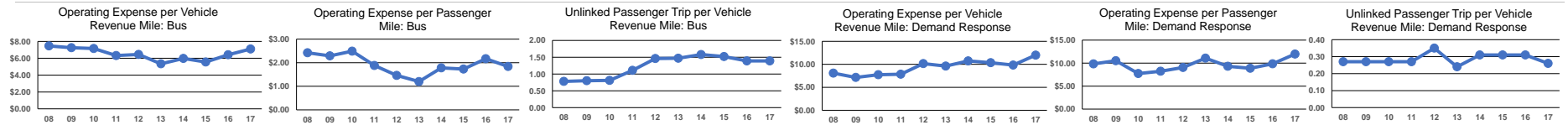
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	7	\$158,228	\$0	\$0	\$0	\$158,228
Bus	-	9	\$2,316,617	\$142,612	\$260,455	\$0	\$2,719,684
Total	-	16	\$2,474,845	\$142,612	\$260,455	\$0	\$2,877,912

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$906,039	\$43,277	\$158,228	75,694	19,421	75,496	9,251	0.0	7	7	0.0%	3.4
Bus	\$1,749,315	\$221,598	\$2,719,684	948,380	343,616	246,443	19,797	0.0	14	9	35.7%	9.2
Total	\$2,655,354	\$264,875	\$2,877,912	1,024,074	363,037	321,939	29,048	0.0	21	16	23.8%	

Performance Measures

Service Efficiency				Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.00	\$97.94	Demand Response	\$11.97	\$46.65	0.3	2.1
Bus	\$7.10	\$88.36	Bus	\$1.84	\$5.09	1.4	17.4
Total	\$8.25	\$91.41	Total	\$2.59	\$7.31	1.1	12.5



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

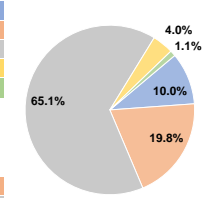
Sources of Operating Funds Expended

Fare Revenues	\$264,875	10.0%
Local Funds	\$526,919	19.8%
State Funds	\$1,733,506	65.1%
Federal Assistance	\$107,633	4.0%
Other Funds	\$28,674	1.1%
Total Operating Funds Expended	\$2,661,607	100.0%

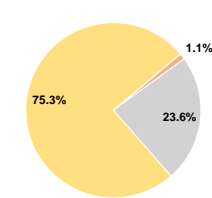
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$32,000	1.1%
State Funds	\$678,230	23.6%
Federal Assistance	\$2,167,682	75.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,877,912	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$386,601	14.6%
Materials and Supplies	\$362,968	13.7%
Purchased Transportation	\$1,445,894	54.5%
Other Operating Expenses	\$459,891	17.3%
Total Operating Expenses	\$2,655,354	100.0%
Reconciling OE Cash Expenditures	\$6,253	
Purchased Transportation (Reported Separately)	\$0	