http://www.turlocktransit.com 156 South Broadway, Suite 150 Turlock, CA 95380-5454

City of Turlock 2017 Annual Agency Profile

| General Information | | | | | | | | Financial Information | | | | | | |
|---|----------------|---|------------------|------------------------|--|----------------------|----------------------|--|---------------------------------|-------------------|---------------------------------------|-------------|------------------|--------------|
| Urbanized Area Statistics - 2010 Census Turlock, CA 26 Square Miles 99,904 Population 300 Pop. Rank out of 498 UZAs | | Service Consumption 455,265 Annual Passenger Miles (PMT) 126,001 Annual Unlinked Trips (UPT) 479 Average Weekday Unlinked Trips 81 Average Saturday Unlinked Trips 0 Average Sunday Unlinked Trips | | | Database Information NTDID: 90201 Reporter Type: Full Reporter | | | Sources of Operating Funds Fare Revenues | | | | 0.00/ | Operating Fu | Inding Sour |
| | | | | | | | | Local Funds State Funds Federal Assistance | | \$91,755 \$0 | 6.6% | | | |
| | | | | | | | | | | \$648,508 | 46.5% | | 3.4 | |
| | | | | | | | | | | \$607,856 | 43.6% | 43.6% | | |
| | | | | | | | | | Other Fund | | | 3.4% | 43.6% | 6.6% |
| | | 0 4 | Average Sunday U | iniinkea Trips | | | | Total O | perating Funds Ex | | \$47,501 \$1,395,620 | 3.4% | | |
| | | | | | | | | Total O | perading Funds Exp | pended | \$1,395,620 | 100.0% | | |
| Service Area Statistics | | Service S | Supplied | | | | | | Sources of | Canital | Funds Expended | | | |
| 22 Square Miles | | | | venue Miles (VRM) | | | | | Fare Revenue | | \$0 | 0.0% | | 46.5% |
| 87,867 Population | | 21,262 Annual Vehicle Revenue Hours (VRH) 10 Vehicles Operated in Maximum Service (| | | | (VOMS) | | | Local Funds State Funds | | \$0 \$0 | 0.0% | | |
| | | | | | | | | | | | \$592,823 73.4% | | | |
| | | | | for Maximum Servic | | | | | Federal Assistance | | \$214,724 | 26.6% | | |
| | | | | | ((, | | | | Other Fund | | \$0 | 0.0% | Capital Fundi | ina Source |
| | | | Modal Chara | acteristics | | | | Tota | I Capital Funds Ex | nended | \$807.547 | 100.0% | | 0 |
| | Vehicles O | Operated | | | | | | | | | | | 26 | 6.6% |
| Modal Overview | | | | | | ses of Capital Funds | | | Summary of (| Operatir | g Expenses (OE) | | | |
| | Directly | Purchased | Revenue | Systems and | Facilities and | - | | | | | · · · · · · · · · · · · · · · · · · · | | | |
| Mode | Operated | Transportation | Vehicles | Guideways | Stations | Other | Total | Sal | ary, Wages, Benefit | s | \$121,103 | 8.7% | | |
| Demand Response | - | 4 | \$75,920 | \$99,395 | \$0 | \$1,281 | \$176,596 | M | aterials and Supplies | s | \$201,394 | 14.4% | | |
| Bus | - | 6 | \$326,224 | \$0 | \$268,404 | \$36,323 | \$630,951 | Purch | nased Transportation | n | \$730,837 | 52.4% | | |
| Total | | 10 | \$402,144 | \$99,395 | \$268,404 | \$37,604 | \$807,547 | | Operating Expenses | | \$342,286 | 24.5% | | |
| | | | | | | | | | Total Operating Ex | | \$1,395,620 | 100.0% | 73.4% | 6 |
| | | | | | | | | | E Cash Expenditure | | \$0 | | | |
| | | | | | | | | | nased Transportation | | | | | |
| | | | | | | | | () | Reported Separately | () | \$0 | | | |
| Operation Characteristics | | | | | | | | Fixed Guid | deway Vehicles A | | | | | Average |
| operation onaracteristics | , Operating | | Uses of | Annual | Annual | Annual Vehicle | Annual Vehicle | | | aximum | Vehicles Operated | | Percent F | Fleet Age in |
| Mode | Expenses | Fare Revenues | Capital Funds | Passenger Miles | Unlinked Trips | Revenue Miles | Revenue Hours | Route | | | in Maximum Service | Sn | are Vehicles | Years |
| Demand Response | \$383,708 | \$26,206 | \$176,596 | 64,555 | 8,706 | 28,873 | 2,609 | | 0.0 | 7 | 4 | ••• | 42.9% | 2.0 |
| Bus | \$1,011,912 | \$65,549 | \$630,951 | 390,710 | 117,295 | 199,824 | 18,653 | | 0.0 | 15 | 6 | | 60.0% | 5. |
| Total | \$1,395,620 | \$91,755 | \$807,547 | 455,265 | 126,001 | 228,697 | 21,262 | | 0.0 | 22 | 10 | | 54.5% | |
| | | | | | | | | | | | | | | |
| Performance Measures | | Service Efficiency | | | | | | | Serv | vice Effe | ctiveness | | | |
| | | Operating Expenses per | | Operating Expenses per | | | | xpenses per | Operating Expen | | Unlinked | | | ed Trips pe |
| Mode | Ve | hicle Revenue Mile | Vel | nicle Revenue Hour | | Mode | | senger Mile | Unlinked Passeng | | Vehicle Reve | | Vehicle Rev | evenue Hou |
| Demand Response | | \$13.29 | | \$147.07 \$54.25 | | Demand Response | 1 | \$5.94 \$2.59 | | \$44.07 \$8.63 | | 0.3 | | 3.3 |
| Bus Total | | \$5.06 \$6.10 | | \$54.25 \$65.64 | | Bus Total | | \$2.59 \$3.07 | | \$8.63 \$11.08 | | 0.6 | | 6.3 |
| Total | | \$0.10 | | \$05.04 | | Total | | \$5.07 | | φ11.00 | | 0.0 | | 5.5 |
| Operating Expense per Ve | | Operating Expense p | | | enger Trip per Vehic | | Operating Expense pe | | | | er Passenger | Unlinked Pa | ssenger Trip per | Vehicle |
| Revenue Mile: Bus | \$3.00 - | Mile: Bu | IS | | nue Mile: Bus | | venue Mile: Demand | | | emand Re | esponse | Revenue N | lile: Demand Res | sponse |
| .00 | \$3.00 | | | 0.80 | | \$15.00 | | | \$8.00 | | 0.40 | | | - |
| | \$2.00 | | | 0.60 | | \$10.00 | | | \$6.00 | | - 0.30 | | - | |
| .00 | | | | 0.40 | | (| | | | | 0.20 | | | |
| • | \$1.00 | • | | 0.20 | | \$5.00 | | | | | | | | |
| .00 | \$1.00 | • | | 0.20 | | | | | \$2.00 | | 0.10 | | | |
| | \$1.00 | 08 09 10 11 12 1: | 3 14 15 16 17 | 0.20 0.00 08 09 10 11 | 12 13 14 15 | \$0.00 | 09 10 11 12 13 | 14 15 16 17 | \$2.00 \$0.00 08 09 10 11 | 1 12 13 | 0.10 | 08 09 10 | 11 12 13 14 | 15 16 17 |