

Town of Oro Valley - Transit Services Division

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Tucson, AZ
353 **Square Miles**
843,168 **Population**
52 **Pop. Rank out of 498 UZAs**

Service Area Statistics

31 **Square Miles**
43,781 **Population**

Service Consumption

51,131 **Annual Unlinked Trips (UPT)**

Service Supplied

488,170 **Annual Vehicle Revenue Miles (VRM)**
32,168 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90191

Reporter Type: Reduced Reporter

Financial Information

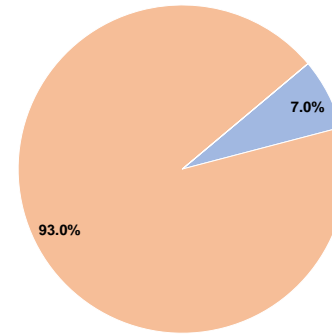
Sources of Operating Funds Expended

Fare Revenues	\$100,052	7.0%
Local Funds	\$1,324,180	93.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,424,232	100.0%

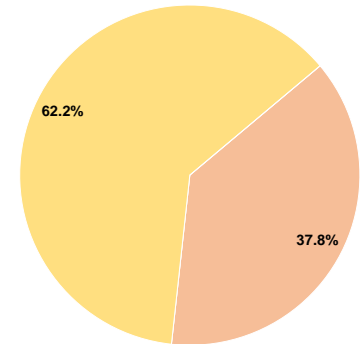
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$104,422	37.8%
State Funds	\$0	0.0%
Federal Assistance	\$171,568	62.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$275,990	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	26	-	\$1,424,232	\$100,052	\$275,990	51,131	488,170	32,168	2.3
Total	26	-	\$1,424,232	\$100,052	\$275,990	51,131	488,170	32,168	

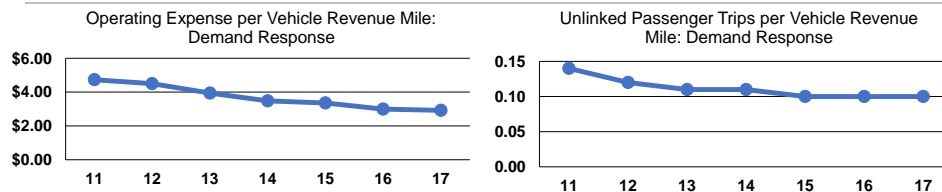
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.92	\$44.27
Total	\$2.92	\$44.27

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$27.85	0.1	1.6
Total	\$27.85	0.1	1.6



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.