

# City of Union City Transit Division

2017 Annual Agency Profile

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

San Francisco-Oakland, CA  
524 **Square Miles**  
3,281,212 **Population**  
13 **Pop. Rank out of 498 UZAs**

### Service Area Statistics

18 **Square Miles**  
73,452 **Population**

### Service Consumption

298,577 **Annual Unlinked Trips (UPT)**

### Service Supplied

542,952 **Annual Vehicle Revenue Miles (VRM)**  
50,374 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 90161

Reporter Type: Reduced Reporter

## Financial Information

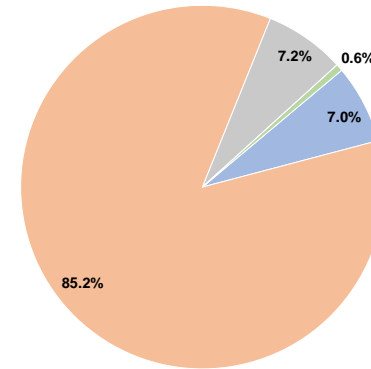
### Sources of Operating Funds Expended

|                                       |                    |               |
|---------------------------------------|--------------------|---------------|
| Fare Revenues                         | \$343,444          | 7.0%          |
| Local Funds                           | \$4,181,212        | 85.2%         |
| State Funds                           | \$352,207          | 7.2%          |
| Federal Assistance                    | \$0                | 0.0%          |
| Other Funds                           | \$30,087           | 0.6%          |
| <b>Total Operating Funds Expended</b> | <b>\$4,906,950</b> | <b>100.0%</b> |

### Sources of Capital Funds Expended

|                                     |            |
|-------------------------------------|------------|
| Fare Revenues                       | \$0        |
| Local Funds                         | \$0        |
| State Funds                         | \$0        |
| Federal Assistance                  | \$0        |
| Other Funds                         | \$0        |
| <b>Total Capital Funds Expended</b> | <b>\$0</b> |

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

| Mode            | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues    | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | Average Fleet Age in Years <sup>a</sup> |
|-----------------|-------------------|--------------------------|--------------------|------------------|-----------------------|-----------------------|------------------------------|------------------------------|---|
| Demand Response | -                 | 5                        | \$975,287          | \$54,929         | \$0                   | 21,375                | 84,090                       | 12,860                       | 8.9                                     |
| Bus             | -                 | 13                       | \$3,873,147        | \$288,515        | \$0                   | 277,202               | 458,862                      | 37,514                       | 6.3                                     |
| <b>Total</b>    | <b>-</b>          | <b>18</b>                | <b>\$4,848,434</b> | <b>\$343,444</b> | <b>\$0</b>            | <b>298,577</b>        | <b>542,952</b>               | <b>50,374</b>                |   |

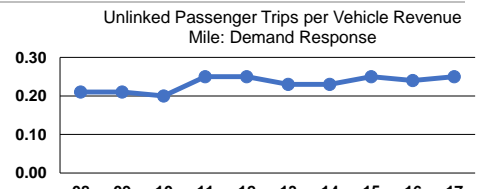
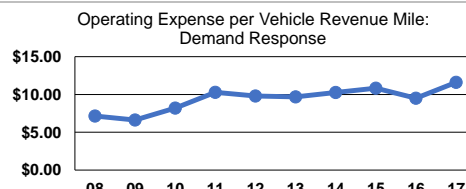
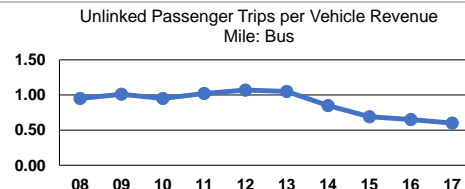
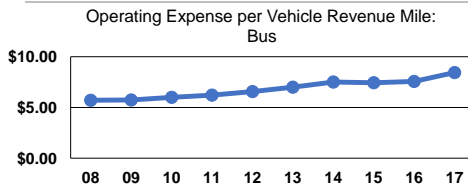
### Performance Measures

#### Service Efficiency

| Mode            | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---|---|
| Demand Response | \$11.60                                     | \$75.84                                     |
| Bus             | \$8.44                                      | \$103.25                                    |
| <b>Total</b>    | <b>\$8.93</b>                               | <b>\$96.25</b>                              |

#### Service Effectiveness

| Mode            | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|--|---|---|
| Demand Response | \$45.63  | 0.3                                     | 1.7                                     |
| Bus             | \$13.97  | 0.6                                     | 7.4                                     |
| <b>Total</b>    | <b>\$16.24</b>                                 | <b>0.5</b>                              | <b>5.9</b>                              |



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.