

# City of Vacaville

## 2017 Annual Agency Profile

### General Information

#### Urbanized Area (UZA) Statistics - 2010 Census

Vacaville, CA  
27 **Square Miles**  
93,141 **Population**  
314 **Pop. Rank out of 498 UZAs**

#### Service Area Statistics

27 **Square Miles**  
93,141 **Population**

#### Service Consumption

449,010 **Annual Unlinked Trips (UPT)**

#### Service Supplied

576,898 **Annual Vehicle Revenue Miles (VRM)**  
42,831 **Annual Vehicle Revenue Hours (VRH)**

#### Database Information

NTDID: 90155

Reporter Type: Reduced Reporter

### Financial Information

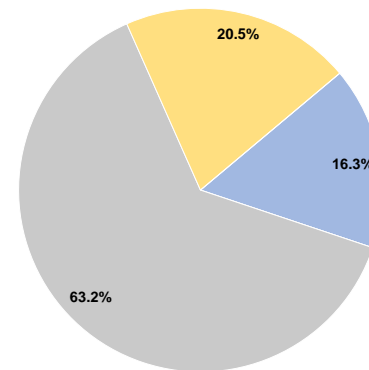
#### Sources of Operating Funds Expended

Fare Revenues	\$359,048	16.3%
Local Funds	\$0	0.0%
State Funds	\$1,396,698	63.2%
Federal Assistance	\$453,498	20.5%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$2,209,244</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	-	3	\$387,161	\$32,756	\$0	16,340	72,454	5,772	4.4
Bus	-	12	\$1,822,083	\$326,292	\$0	432,670	504,444	37,059	6.1
<b>Total</b>	<b>-</b>	<b>15</b>	<b>\$2,209,244</b>	<b>\$359,048</b>	<b>\$0</b>	<b>449,010</b>	<b>576,898</b>	<b>42,831</b>	

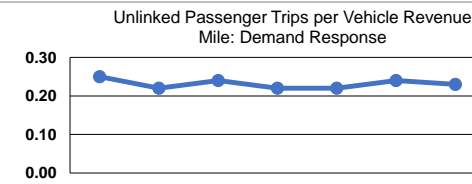
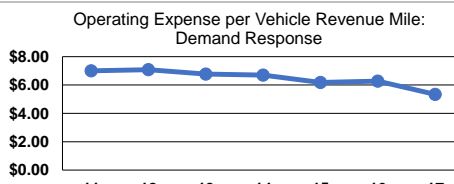
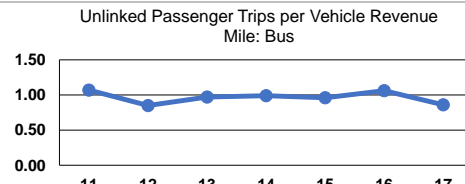
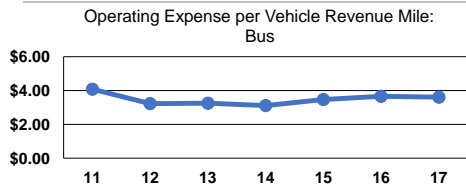
#### Performance Measures

##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.34	\$67.08
Bus	\$3.61	\$49.17
<b>Total</b>	<b>\$3.83</b>	<b>\$51.58</b>

##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.69	0.2	2.8
Bus	\$4.21	0.9	11.7
<b>Total</b>	<b>\$4.92</b>	<b>0.8</b>	<b>10.5</b>



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.