http://www.citycoach.com/ 650 Merchant Street Vacaville, CA 95688

## City of Vacaville 2017 Annual Agency Profile

General Infor	mation			Fi	nancial In	formation			
Irbanized Area (UZA) Statistics	s - 2010 Census	Sources of Operating Funds Expended				Operating Funding Sources			
/acaville, CA		Fare	e Revenues	\$359,048	16.3%			-	
27 Square Miles		l	ocal Funds	\$0	0.0%				
93,141 Population		5	State Funds	\$1,396,698	63.2%			20.5%	
314 Pop. Rank out of	f 498 UZAs	Federal	Assistance	\$453,498	20.5%				
		C	Other Funds	\$0	0.0%				
		Total Operating F	unds Expended	\$2,209,244	100.0%				
Remains Area Otatistics									
Service Area Statistics		0						16.3%	
27 Square Miles			s of Capital Fur						
93,141 Population			Revenues	\$0					
			ocal Funds	\$0					
Service Consumption			State Funds	\$0					
449,010 Annual Unlinked Trips (UPT)		Federal	\$0			63.2%			
			Other Funds	\$0			03.2%		
Service Supplied		Total Capital F	unds Expended	\$0					
576,898 Annual Vehicle F	. ,								
42,831 Annual Vehicle F	Revenue Hours (VRH)								
Database Information									
NTDID: 90155									
Reporter Type: Reduced Reporte	er								
			Modal	Characteris	stics				
Operation Characteristics									
Operation Characteristics	Vehicles Opera	ated							
Operation Characteristics	Vehicles Opera at Maximum Ser								
Operation Characteristics					Uses of				
Operation Characteristics			Operating	Fare	Uses of Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Ag
	at Maximum Ser	rvice	Operating Expenses	Fare Revenues		Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	
Node	at Maximum Ser	rvice Purchased			Capital				in Years
<b>Node</b> Demand Response	at Maximum Ser	rvice Purchased Transportation	Expenses	Revenues	Capital Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years 4.
<b>Node</b> Demand Response Bus	at Maximum Ser	rvice Purchased Transportation 3	Expenses \$387,161	<b>Revenues</b> \$32,756	Capital Funds \$0	Unlinked Trips 16,340	Revenue Miles 72,454	Revenue Hours 5,772	in Years 4.
<b>Node</b> Demand Response Bus	at Maximum Ser	Purchased Transportation 3 12	Expenses \$387,161 \$1,822,083	Revenues \$32,756 \$326,292	Capital Funds \$0 \$0	Unlinked Trips 16,340 432,670	<b>Revenue Miles</b> 72,454 504,444	<b>Revenue Hours</b> 5,772 37,059	in Years 4.4
<b>Node</b> Demand Response Bus Fotal	at Maximum Ser Directly Operated	Purchased Transportation 3 12 15	Expenses \$387,161 \$1,822,083	Revenues \$32,756 \$326,292	Capital Funds \$0 \$0	Unlinked Trips 16,340 432,670	<b>Revenue Miles</b> 72,454 504,444	<b>Revenue Hours</b> 5,772 37,059	in Years 4.4
<b>Node</b> Demand Response Bus Fotal	at Maximum Ser Directly Operated	Purchased Transportation 3 12	Expenses \$387,161 \$1,822,083	Revenues \$32,756 \$326,292	Capital Funds \$0 \$0	Unlinked Trips 16,340 432,670 449,010	Revenue Miles 72,454 504,444 576,898	<b>Revenue Hours</b> 5,772 37,059	in Years 4. 6.
<b>Node</b> Demand Response Bus Fotal	at Maximum Ser Directly Operated - - Service	Purchased Transportation 3 12 15 e Efficiency	Expenses \$387,161 \$1,822,083 \$2,209,244	Revenues \$32,756 \$326,292	Capital Funds \$0 \$0	Unlinked Trips 16,340 432,670 449,010	Revenue Miles 72,454 504,444 576,898 Operating Expenses	Revenue Hours 5,772 37,059 42,831 Service Effectivenes	in Years 4. 6.
Node Demand Response Bus Total Performance Measures	at Maximum Ser Directly Operated - Service Operating Expenses per	Purchased Transportation 3 12 15 Efficiency Operating	Expenses \$387,161 \$1,822,083 \$2,209,244 Expenses per	Revenues \$32,756 \$326,292	Capital Funds \$0 \$0 \$0	Unlinked Trips 16,340 432,670 449,010	Revenue Miles 72,454 504,444 576,898 Operating Expenses per Unlinked	Revenue Hours 5,772 37,059 42,831 Service Effectivenes: Unlinked Trips per	in Years 4.4 6.7 S Unlinked Trips pe
Node Demand Response Bus Total Performance Measures	at Maximum Ser Directly Operated Service Operating Expenses per Vehicle Revenue Mile	Purchased Transportation 3 12 15 Efficiency Operating	Expenses \$387,161 \$1,822,083 \$2,209,244 Expenses per Revenue Hour	Revenues \$32,756 \$326,292	Capital Funds \$0 \$0 \$0	Unlinked Trips 16,340 432,670 449,010	Revenue Miles 72,454 504,444 576,898 Operating Expenses per Unlinked Passenger Trip	Revenue Hours 5,772 37,059 42,831 Service Effectivenes: Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hou
Mode Demand Response Bus Total Performance Measures	at Maximum Ser Directly Operated Service Operating Expenses per Vehicle Revenue Mile \$5.34	Purchased Transportation 3 12 15 Efficiency Operating	Expenses \$387,161 \$1,822,083 \$2,209,244 Expenses per Revenue Hour \$67.08	Revenues \$32,756 \$326,292	Capital Funds \$0 \$0 \$0 \$0 De	Unlinked Trips 16,340 432,670 449,010	Revenue Miles 72,454 504,444 576,898 Operating Expenses per Unlinked Passenger Trip \$23.69	Revenue Hours 5,772 37,059 42,831 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2	in Years 4.4 6.7 s Unlinked Trips per Vehicle Revenue Hou 2.5
Mode Demand Response Bus Total Performance Measures Mode Demand Response Bus	at Maximum Ser Directly Operated - - Service Operating Expenses per Vehicle Revenue Mile \$5.34 \$3.61	Purchased Transportation 3 12 15 Efficiency Operating	Expenses \$387,161 \$1,822,083 \$2,209,244 Expenses per Revenue Hour \$67.08 \$49.17	Revenues \$32,756 \$326,292	Capital Funds \$0 \$0 \$0 \$0 But But	Unlinked Trips 16,340 432,670 449,010	Revenue Miles 72,454 504,444 576,898 Operating Expenses per Unlinked Passenger Trip \$23.69 \$4.21	Revenue Hours 5,772 37,059 42,831 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 0.9	in Years 4.4 6.7 S Unlinked Trips per Vehicle Revenue Hou 2.6 11.7
Operation Characteristics Mode Demand Response Bus Total Performance Measures Mode Demand Response Bus Total Total	at Maximum Ser Directly Operated Service Operating Expenses per Vehicle Revenue Mile \$5.34	Purchased Transportation 3 12 15 Efficiency Operating	Expenses \$387,161 \$1,822,083 \$2,209,244 Expenses per Revenue Hour \$67.08	Revenues \$32,756 \$326,292	Capital Funds \$0 \$0 \$0 \$0 But But	Unlinked Trips 16,340 432,670 449,010	Revenue Miles 72,454 504,444 576,898 Operating Expenses per Unlinked Passenger Trip \$23.69	Revenue Hours 5,772 37,059 42,831 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2	in Years 4.4 6.7 s Unlinked Trips per Vehicle Revenue Hou 2.5
Node Demand Response Bus Fotal Performance Measures Vode Demand Response Bus Fotal	at Maximum Ser Directly Operated Service Operating Expenses per Vehicle Revenue Mile \$5.34 \$3.61 \$3.83	Purchased Transportation 3 12 15 Efficiency Operating Vehicle	Expenses \$387,161 \$1,822,083 \$2,209,244 Expenses per Revenue Hour \$67.08 \$49.17 \$51.58	Revenues \$32,756 \$326,292 \$359,048	Capital Funds \$0 \$0 \$0 \$0 To	Unlinked Trips 16,340 432,670 449,010 00de emand Response is otal	Revenue Miles 72,454 504,444 576,898 Operating Expenses per Unlinked Passenger Trip \$23.69 \$4.21 \$4.92	Revenue Hours 5,772 37,059 42,831 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 0.9 0.8	in Years 4.4 6.1 S Unlinked Trips pe Vehicle Revenue Hou 2.6 11.7 10.5
Mode Demand Response Bus Fotal Performance Measures Mode Demand Response Bus	at Maximum Ser Directly Operated Service Operating Expenses per Vehicle Revenue Mile \$5.34 \$3.61 \$3.83	Purchased Transportation 3 12 15 Efficiency Operating	Expenses \$387,161 \$1,822,083 \$2,209,244 Expenses per Revenue Hour \$67.08 \$49.17 \$51.58 os per Vehicle Reve	Revenues \$32,756 \$326,292 \$359,048	Capital Funds \$0 \$0 \$0 \$0 To	Unlinked Trips 16,340 432,670 449,010 ode emand Response is otal pense per Vehicle Re	Revenue Miles 72,454 504,444 576,898 Operating Expenses per Unlinked Passenger Trip \$23.69 \$4.21 \$4.92	Revenue Hours 5,772 37,059 42,831 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 0.9 0.8 Unlinked Passenge	in Years 4. 6. S Unlinked Trips pe Vehicle Revenue Hou 2. 11. 10. r Trips per Vehicle Revenu
Node Demand Response Bus Total Performance Measures Node Demand Response Bus Total Operating Expense per Vehicle R Bus	at Maximum Ser Directly Operated Service Operating Expenses per Vehicle Revenue Mile \$5.34 \$3.61 \$3.83	rvice Purchased Transportation 3 12 15 Efficiency Operating Vehicle linked Passenger Trip	Expenses \$387,161 \$1,822,083 \$2,209,244 Expenses per Revenue Hour \$67.08 \$49.17 \$51.58 os per Vehicle Reve	Revenues \$32,756 \$326,292 \$359,048	Capital Funds \$0 \$0 \$0 \$0 To	Unlinked Trips 16,340 432,670 449,010 00de emand Response is otal	Revenue Miles 72,454 504,444 576,898 Operating Expenses per Unlinked Passenger Trip \$23.69 \$4.21 \$4.92	Revenue Hours 5,772 37,059 42,831 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 0.9 0.8 Unlinked Passenge Mile: De	in Years 4. 6. S Unlinked Trips pe Vehicle Revenue Hou 2. 11. 10.
Aode Demand Response Bus Fotal Performance Measures Performance Measures Potal Demand Response Bus Fotal Operating Expense per Vehicle R Bus	at Maximum Ser Directly Operated - - Service Operating Expenses per Vehicle Revenue Mile \$5.34 \$3.61 \$3.83 Revenue Mile: Un	rvice Purchased Transportation 3 12 15 Efficiency Operating Vehicle linked Passenger Trip	Expenses \$387,161 \$1,822,083 \$2,209,244 Expenses per Revenue Hour \$67.08 \$49.17 \$51.58 os per Vehicle Reve	Revenues \$32,756 \$326,292 \$359,048	Capital Funds \$0 \$0 \$0 \$0 To	Unlinked Trips 16,340 432,670 449,010 ode emand Response is otal pense per Vehicle Re	Revenue Miles         72,454           504,444         576,898           Operating Expenses         per Unlinked           Passenger Trip         \$23,69           \$4.21         \$4.92           venue Mile:         0.30	Revenue Hours 5,772 37,059 42,831 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 0.9 0.8 Unlinked Passenge Mile: De	in Years 4. 6. S Unlinked Trips pe Vehicle Revenue Hou 2. 11. 10. r Trips per Vehicle Revenu
Node Demand Response Bus Total Performance Measures Node Demand Response Bus Total Operating Expense per Vehicle R Bus	at Maximum Ser Directly Operated - Service Operating Expenses per Vehicle Revenue Mile \$5.34 \$3.61 \$3.83 Revenue Mile: Un	rvice Purchased Transportation 3 12 15 Efficiency Operating Vehicle linked Passenger Trip	Expenses \$387,161 \$1,822,083 \$2,209,244 Expenses per Revenue Hour \$67.08 \$49.17 \$51.58 os per Vehicle Reve	Revenues \$32,756 \$326,292 \$359,048	Capital Funds \$0 \$0 \$0 \$0 To	Unlinked Trips 16,340 432,670 449,010 ode emand Response is otal pense per Vehicle Re	Revenue Miles 72,454 504,444 576,898 Operating Expenses per Unlinked Passenger Trip \$23.69 \$4.21 \$4.92 venue Mile:	Revenue Hours 5,772 37,059 42,831 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 0.9 0.8 Unlinked Passenge Mile: De	in Years 4. 6. S Unlinked Trips pe Vehicle Revenue Hou 2. 11. 10. r Trips per Vehicle Revenu
Aode Demand Response Bus Fotal Performance Measures Aode Demand Response Bus Fotal Operating Expense per Vehicle R Bus	at Maximum Ser Directly Operated - - Service Operating Expenses per Vehicle Revenue Mile \$5.34 \$3.61 \$3.83 Revenue Mile: Un	rvice Purchased Transportation 3 12 15 Efficiency Operating Vehicle linked Passenger Trip	Expenses \$387,161 \$1,822,083 \$2,209,244 Expenses per Revenue Hour \$67.08 \$49.17 \$51.58 os per Vehicle Reve	Revenues \$32,756 \$326,292 \$359,048	Capital Funds \$0 \$0 \$0 \$0 To	Unlinked Trips 16,340 432,670 449,010 ode emand Response is otal pense per Vehicle Re	Revenue Miles         72,454           504,444         576,898           Operating Expenses         per Unlinked           Passenger Trip         \$23.69           \$4.21         \$4.92           venue Mile:         0.30           0.20         0.20	Revenue Hours 5,772 37,059 42,831 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 0.9 0.8 Unlinked Passenge Mile: De	in Years 4. 6. S Unlinked Trips pe Vehicle Revenue Hou 2. 11. 10. r Trips per Vehicle Revenu
Vode Demand Response Bus Fotal Performance Measures Vode Demand Response Bus Fotal Operating Expense per Vehicle R Bus	at Maximum Ser	rvice Purchased Transportation 3 12 15 Efficiency Operating Vehicle linked Passenger Trip	Expenses \$387,161 \$1,822,083 \$2,209,244 Expenses per Revenue Hour \$67.08 \$49.17 \$51.58 os per Vehicle Reve	Revenues \$32,756 \$326,292 \$359,048	Capital Funds \$0 \$0 \$0 \$0 To	Unlinked Trips 16,340 432,670 449,010 ode emand Response is otal pense per Vehicle Re	Revenue Miles         72,454           504,444         576,898           Operating Expenses         per Unlinked           Passenger Trip         \$23,69           \$4.21         \$4.92           venue Mile:         0.30	Revenue Hours 5,772 37,059 42,831 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 0.9 0.8 Unlinked Passenge Mile: De	in Years 4. 6. S Unlinked Trips pe Vehicle Revenue Hou 2. 11. 10. r Trips per Vehicle Revenu
Mode Demand Response Bus Fotal Performance Measures Mode Demand Response Bus Fotal Operating Expense per Vehicle R Bus 00	at Maximum Ser	Purchased Transportation 3 12 15 Efficiency Operating Vehicle	Expenses \$387,161 \$1,822,083 \$2,209,244 Expenses per Revenue Hour \$67.08 \$49.17 \$51.58 os per Vehicle Reve	Revenues \$32,756 \$326,292 \$359,048	Capital Funds \$0 \$0 \$0 \$0 To	Unlinked Trips 16,340 432,670 449,010 ode emand Response is otal pense per Vehicle Re	Revenue Miles         72,454           504,444         576,898           Operating Expenses         per Unlinked           Passenger Trip         \$23.69           \$4.21         \$4.92           venue Mile:         0.30           0.20         0.20	Revenue Hours 5,772 37,059 42,831 Service Effectivenes: Unlinked Trips per Vehicle Revenue Mile 0.2 0.9 0.8 Unlinked Passenge Mile: De	in Years 4. 6. S Unlinked Trips pe Vehicle Revenue Hou 2. 11. 10. r Trips per Vehicle Revenu