

# Peninsula Corridor Joint Powers Board DBA : Caltrain

2017 Annual Agency Profile

## General Information

### Urbanized Area Statistics - 2010 Census

San Francisco-Oakland, CA  
524 Square Miles  
3,281,212 Population  
13 Pop. Rank out of 498 UZAs

### Other UZAs Served

29 San Jose, CA, 303 Gilroy-Morgan Hill, CA, 0 California Non-UZA

### Service Consumption

408,157,122 Annual Passenger Miles (PMT)  
19,267,022 Annual Unlinked Trips (UPT)  
66,629 Average Weekday Unlinked Trips  
18,855 Average Saturday Unlinked Trips  
12,099 Average Sunday Unlinked Trips

### Database Information

NTDID: 90134  
Reporter Type: Full Reporter

### Service Area Statistics

425 Square Miles  
3,690,367 Population

### Service Supplied

7,896,217 Annual Vehicle Revenue Miles (VRM)  
271,359 Annual Vehicle Revenue Hours (VRH)  
140 Vehicles Operated in Maximum Service (VOMS)  
166 Vehicles Available for Maximum Service (VAMS)

## Modal Characteristics

### Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Rail	-	108	\$35,081,785	\$183,883,455	\$5,353,889	\$0	\$224,319,129
Bus	-	32	\$0	\$0	\$0	\$0	\$0
Total	-	140	\$35,081,785	\$183,883,455	\$5,353,889	\$0	\$224,319,129

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Rail	\$127,309,799	\$92,428,889	\$224,319,129	406,014,878	18,648,850	7,336,383	217,327	153.7	134	108	19.4%	25.2
Bus	\$4,270,354	\$0	\$0	2,142,244	618,172	559,834	54,032	0.0	32	32	0.0%	0.0
<b>Total</b>	<b>\$131,580,153</b>	<b>\$92,428,889</b>	<b>\$224,319,129</b>	<b>408,157,122</b>	<b>19,267,022</b>	<b>7,896,217</b>	<b>271,359</b>	<b>153.7</b>	<b>166</b>	<b>140</b>	<b>15.7%</b>	

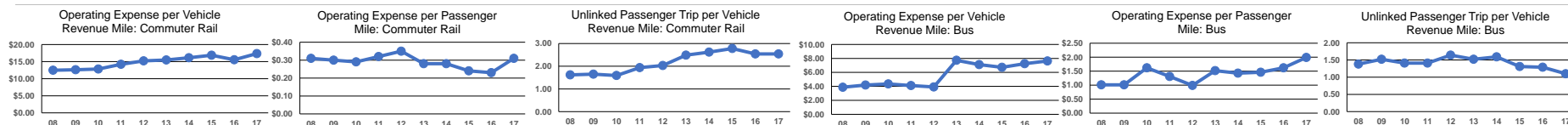
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Rail	\$17.35	\$585.80
Bus	\$7.63	\$79.03
<b>Total</b>	<b>\$16.66</b>	<b>\$484.89</b>

#### Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	\$0.31	\$6.83	2.5	85.8
Bus	\$1.99	\$6.91	1.1	11.4
<b>Total</b>	<b>\$0.32</b>	<b>\$6.83</b>	<b>2.4</b>	<b>71.0</b>



#### Notes:

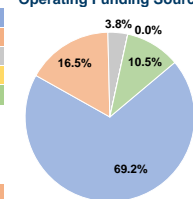
\*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## Financial Information

### Sources of Operating Funds Expended

Fare Revenues	\$92,428,889	69.2%
Local Funds	\$22,014,120	16.5%
State Funds	\$5,032,781	3.8%
Federal Assistance	\$8,303	0.0%
Other Funds	\$13,995,308	10.5%
<b>Total Operating Funds Expended</b>	<b>\$133,479,401</b>	<b>100.0%</b>

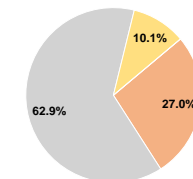
### Operating Funding Sources



### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$60,640,902	27.0%
State Funds	\$141,125,458	62.9%
Federal Assistance	\$22,552,769	10.1%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$224,319,129</b>	<b>100.0%</b>

### Capital Funding Sources



### Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$7,807,445	5.9%
Materials and Supplies	\$7,411,164	5.6%
Purchased Transportation	\$84,533,241	64.2%
Other Operating Expenses	\$31,828,303	24.2%
<b>Total Operating Expenses</b>	<b>\$131,580,153</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$1,899,248	
Purchased Transportation (Reported Separately)	\$0	