

# Laguna Beach Municipal Transit

2017 Annual Agency Profile

## General Information

### Urbanized Area Statistics - 2010 Census

Mission Viejo-Lake Forest-San Clemente, CA  
151 Square Miles  
583,681 Population  
69 Pop. Rank out of 498 UZAs

### Service Consumption

1,999,773 Annual Passenger Miles (PMT)  
899,898 Annual Unlinked Trips (UPT)  
1,794 Average Weekday Unlinked Trips  
5,198 Average Saturday Unlinked Trips  
3,341 Average Sunday Unlinked Trips

### Database Information

NTDID: 90119  
Reporter Type: Full Reporter

### Service Area Statistics

9 Square Miles  
22,723 Population

### Service Supplied

339,406 Annual Vehicle Revenue Miles (VRM)  
36,128 Annual Vehicle Revenue Hours (VRH)  
27 Vehicles Operated in Maximum Service (VOMS)  
27 Vehicles Available for Maximum Service (VAMS)

## Modal Characteristics

### Modal Overview

### Vehicles Operated in Maximum Service

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	27	-	\$0	\$0	\$0	\$0	\$0
Total	27	-	\$0	\$0	\$0	\$0	\$0

### Uses of Capital Funds

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Bus	\$2,742,216	\$39,678	\$0	1,999,773	899,898	339,406	36,128	0.0	27	27	0.0%	7.9
Total	\$2,742,216	\$39,678	\$0	1,999,773	899,898	339,406	36,128	0.0	27	27	0.0%	

### Performance Measures

### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Bus	\$8.08	\$75.90	Bus
Total	\$8.08	\$75.90	Total

### Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$1.37	\$3.05	2.7	24.9
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## Financial Information

### Sources of Operating Funds Expended

Fare Revenues	\$39,678	1.4%
Local Funds	\$1,350,486	47.2%
State Funds	\$1,104,053	38.6%
Federal Assistance	\$205,560	7.2%
Other Funds	\$163,839	5.7%
Total Operating Funds Expended	\$2,863,616	100.0%

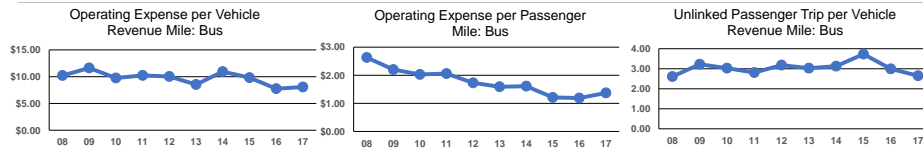
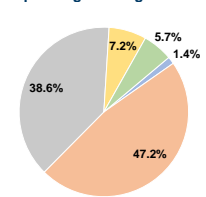
### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

### Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,998,308	72.9%
Materials and Supplies	\$607,316	22.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$136,592	5.0%
Total Operating Expenses	\$2,742,216	100.0%
Reconciling OE Cash Expenditures	\$121,400	
Purchased Transportation (Reported Separately)	\$0	

### Operating Funding Sources



### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.