

City of Visalia - Visalia City Coach

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Visalia, CA
63 Square Miles
219,454 Population
162 Pop. Rank out of 498 UZAs
Other UZAs Served
0 California Non-UZA

Service Area Statistics

40 Square Miles
133,151 Population

Service Consumption

9,959,032 Annual Passenger Miles (PMT)
1,472,413 Annual Unlinked Trips (UPT)
4,928 Average Weekday Unlinked Trips
2,348 Average Saturday Unlinked Trips
1,711 Average Sunday Unlinked Trips

Service Supplied

2,204,934 Annual Vehicle Revenue Miles (VRM)
148,611 Annual Vehicle Revenue Hours (VRH)
39 Vehicles Operated in Maximum Service (VOMS)
60 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 90091
Reporter Type: Full Reporter

Financial Information

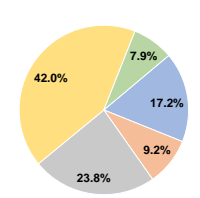
Sources of Operating Funds Expended

Fare Revenues	\$1,551,699	17.2%
Local Funds	\$826,899	9.2%
State Funds	\$2,147,186	23.8%
Federal Assistance	\$3,786,115	42.0%
Other Funds	\$711,722	7.9%
Total Operating Funds Expended	\$9,023,621	100.0%

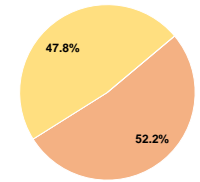
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,668,802	52.2%
State Funds	\$0	0.0%
Federal Assistance	\$1,529,305	47.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$3,198,107	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$783,985	8.7%
Materials and Supplies	\$358,748	4.0%
Purchased Transportation	\$6,731,255	74.6%
Other Operating Expenses	\$1,149,633	12.7%
Total Operating Expenses	\$9,023,621	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	-	3	\$0	\$0	\$0	\$0	\$0
Demand Response	-	8	\$0	\$0	\$0	\$0	\$0
Bus	-	28	\$1,529,693	\$930,272	\$738,142	\$0	\$3,198,107
Total	-	39	\$1,529,693	\$930,272	\$738,142	\$0	\$3,198,107

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Bus	\$379,753	\$136,952	\$0	801,630	17,811	236,217	6,083	0.0	5	3	40.0%	5.6
Demand Response	\$906,467	\$141,475	\$0	276,796	35,994	165,879	12,775	0.0	11	8	27.3%	7.4
Bus	\$7,737,401	\$1,273,272	\$3,198,107	8,880,606	1,418,608	1,802,838	129,753	0.0	44	28	36.4%	7.9
Total	\$9,023,621	\$1,551,699	\$3,198,107	9,959,032	1,472,413	2,204,934	148,611	0.0	60	39	35.0%	

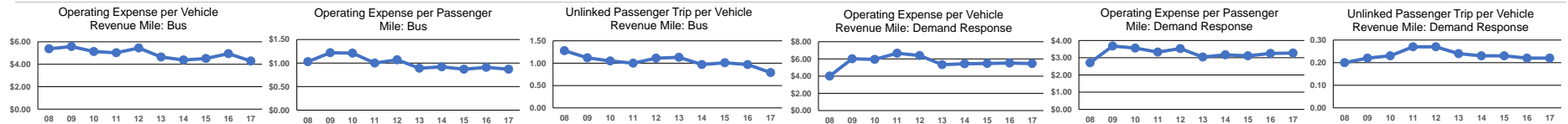
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$1.61	\$62.43
Demand Response	\$5.46	\$70.96
Bus	\$4.29	\$59.63
Total	\$4.09	\$60.72

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.47	\$21.32	0.1	2.9
Demand Response	\$3.27	\$25.18	0.2	2.8
Bus	\$0.87	\$5.45	0.8	10.9
Total	\$0.91	\$6.13	0.7	9.9



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.