

Sonoma County Transit

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Santa Rosa, CA
98 Square Miles
308,231 Population
123 Pop. Rank out of 498 UZAs
Other UZAs Served
428 Petaluma, CA, 0 California Non-UZA

Service Consumption

9,571,231 Annual Passenger Miles (PMT)
1,122,521 Annual Unlinked Trips (UPT)
3,953 Average Weekday Unlinked Trips
1,333 Average Saturday Unlinked Trips
984 Average Sunday Unlinked Trips

Database Information

NTDID: 90089
Reporter Type: Full Reporter

Service Area Statistics

395 Square Miles
500,225 Population

Service Supplied

2,082,510 Annual Vehicle Revenue Miles (VRM)
131,536 Annual Vehicle Revenue Hours (VRH)
65 Vehicles Operated in Maximum Service (VOMS)
88 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

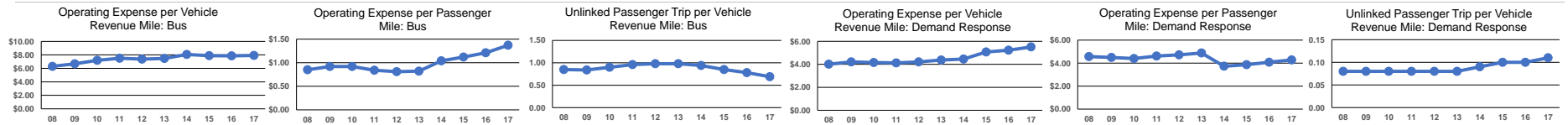
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	25	\$223,612	\$0	\$0	\$0	\$223,612
Bus	-	40	\$2,712,061	\$0	\$1,435,570	\$121,224	\$4,268,855
Total	-	65	\$2,935,673	\$0	\$1,435,570	\$121,224	\$4,492,467

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$3,022,137	\$218,786	\$223,612	706,158	58,026	548,025	38,893	0.0	31	25	19.4%	6.0
Bus	\$12,134,044	\$1,583,350	\$4,268,855	8,865,073	1,064,495	1,534,485	92,643	0.0	57	40	29.8%	7.0
Total	\$15,156,181	\$1,802,136	\$4,492,467	9,571,231	1,122,521	2,082,510	131,536	0.0	88	65	26.1%	

Performance Measures

Service Efficiency				Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.51	\$77.70	Demand Response	\$4.28	\$52.08	0.1	1.5
Bus	\$7.91	\$130.98	Bus	\$1.37	\$11.40	0.7	11.5
Total	\$7.28	\$115.22	Total	\$1.58	\$13.50	0.5	8.5



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,802,136	11.7%
Local Funds	\$10,679,422	69.1%
State Funds	\$1,142,717	7.4%
Federal Assistance	\$1,399,126	9.0%
Other Funds	\$437,077	2.8%
Total Operating Funds Expended	\$15,460,478	100.0%

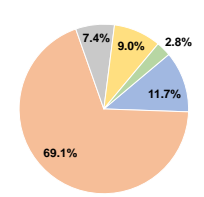
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,565,380	34.8%
State Funds	\$676,801	15.1%
Federal Assistance	\$2,250,286	50.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$4,492,467	100.0%

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$760,014	5.0%
Materials and Supplies	\$1,542,482	10.2%
Purchased Transportation	\$9,908,942	65.4%
Other Operating Expenses	\$2,944,743	19.4%
Total Operating Expenses	\$15,156,181	100.0%
Reconciling OE Cash Expenditures	\$304,297	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources

