http://www.rtcsnv.com/

600 South Grand Central Parkway Suite 350 Las Vegas, NV 89106-4512

Regional Transportation Commission of Southern Nevada 2017 Annual Agency Profile

			General Info	rmation						Financial	Information	1	
Urbanized Area Statistics - 2010 Census		Service Co			Database Information			Sources of Operating Funds Expended			Operating Funding Sour		
Las Vegas-Henderson, NV		259,457,816	Annual Passenger	Miles (PMT)		NTDID:	90045		Fare Revenues	\$69,888,759	33.2%		
417 Square Miles 1,886,011 Population		65,534,978 Annual Unlinked Trips (UPT) 180,711 Average Weekday Unlinked Trips 178,218 Average Saturday Unlinked Trips 175,616 Average Sunday Unlinked Trips			Reporter Type: Full Reporter			Local Funds State Funds		\$0	0.0%		2.0
										\$131,494,530	62.5%		2.
23 Pop. Rank ou	Federal Assistance							\$4,259,099	2.0%				
Other UZAs Served								Other Funds		\$4,596,361	2.2%		
) Nevada Non-UZA		175,010	werage ounday o	ninkeu mps				Total O	perating Funds Expe		100.0%	62.5%	
nevaua non-oza								Total O	perating Funds Expe	aciueu \$210,230,745	100.076		
Service Area Statistics		Sorvice	Supplied						Sources of C	apital Funds Expended			33.2
280 Square Miles		Annual Vehicle Rev	anus Miles (V/DM)					Fare Revenues		0.0%			
									• •				
2,008,655 Population	, ,		/enue Hours (VRH)					Local Funds	\$0	0.0%			
		557 Vehicles Operated in Maximum Service (VOMS) 767 Vehicles Available for Maximum Service (VAMS)							State Funds	\$17,681,052	20.7%		
									Federal Assistance	\$67,713,362	79.3%	1	
									Other Funds	\$0	0.0%	Capital Fund	ding Source
			Modal Chara	cteristics				Tota	al Capital Funds Expe	nded \$85.394.414	100.0%		
	Vehicles C	Operated											
Modal Overview	in Maximur		Uses of Capital I			nds		Summary of Operatir		erating Expenses (OE)			
	Directly	Purchased	Revenue	Systems and	Facilities and					• • • • •			
lode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total	Sal	ary, Wages, Benefits	\$20,559,233	9.8%		
Commuter Bus	· .	19	\$791.772	\$0	\$1,139,901	\$0	\$1.931.673		aterials and Supplies	\$6.885.168	3.3%	70.00/	20.
Demand Response	-	270	\$12,624,380	\$0	\$6,051,090	\$0	\$18,675,470		hased Transportation	\$145,467,361	69.2%	79.3%	
Bus		268	\$8,709,490	\$41,678,506	\$13,641,176	\$758,099	\$64,787,271		Operating Expenses	\$37,326,987	17.8%		
Total		557	\$22.125.642	\$41,678,506	\$20.832.167	\$758.099	\$85.394.414		Total Operating Expenses		100.0%		
lotai		551	φ <i>22</i> , 123,042	φ + 1,070,500	φ 20,0 52,107	<i><i></i></i>	405,554,414		E Cash Expenditures	\$0	100.078		
									hased Transportation	40			
									Reported Separately)	\$0			
								(1	Reported Separately)	\$ 0			
Operation Characteristics								Eined Cuit	deway Vehicles Avai	lahla			Averac
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle		tional for Maxi			Percent	
Node	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route		rvice in Maximum Service	Snar	e Vehicles	Years
Commuter Bus	\$8.069.702	\$1.214.088	\$1,931,673	13,498,054	1.290.195	1.454.558	73.890	Noule	0.0	23 19	opai	17.4%	2
Demand Response	\$51,151,615	\$2,815,691	\$18.675.470	14.283.311	1,290,195	10.135.266	676,084		0.0	340 270		20.6%	2
				1 1 -		-,,						20.6%	
Bus Fotal	\$151,017,432	\$65,858,980 \$69,888,759	\$64,787,271	231,676,451	62,939,597 65,534,978	16,442,768 28,032,592	1,467,416 2,217,390		63.0 63.0	404 268 767 557		33.7% 27.4%	6
otal	\$210,238,749	\$69,888,759	\$85,394,414	259,457,816	65,534,978	28,032,592	2,217,390		63.0	/0/ 00/		21.4%	
Performance Measures		Se	rvice Efficiency						Servic	e Effectiveness			
		ating Expenses per			Operating Ex					s per Unlinked	Unlinked Trips per		ked Trips pe
Node	· Ve	hicle Revenue Mile	Veh	icle Revenue Hour		Mode	Pas	senger Mile	Unlinked Passenger	Trip Vehicle Rev	venue Mile	Vehicle R	evenue Hou
Commuter Bus		\$5.55		\$109.21		Commuter Bus		\$0.60		6.25	0.9		17.
Demand Response		\$5.05		\$75.66		Demand Response)	\$3.58		39.19	0.1		1
Bus		\$9.18		\$102.91		Bus		\$0.65		52.40	3.8		42
Fotal		\$7.50		\$94.81		Total		\$0.81		3.21	2.3		29
Operating Expense per Vel	hicle	Operating Expense p Mile: Bu			enger Trip per Vehic ue Mile: Bus		Dperating Expense pe evenue Mile: Demand			ense per Passenger nand Response	Unlinked Pas	senger Trip pe e: Demand Re	
	\$0.80	Wille. Du		5.00	de Mile. Dus	\$6.00 Ke	evenue Mile: Demand		\$5.00	0.15	Revenue Ivili	e: Demand Re	esponse
Revenue Mile: Bus				4.00					\$4.00	0.10		_	
.00	\$0.60												
.00	\$0.60			3.00		\$4.00			\$3.00	0.10			
	\$0.60 \$0.40 \$0.20			3.00		\$4.00			\$3.00	0.05			

Notes: ^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.