http://www.goldcoasttransit.org/ 301 E. Third St. Oxnard, CA 93030-6048

## **Gold Coast Transit**

2017 Annual Agency Profile

General Information Urbanized Area Statistics - 2010 Census Service Consumption Database Information							Financial Information Sources of Operating Funds Expended Operating Funding Source							
Oxnard, CA		16,124,626 Annual Passenger Miles (PMT)			NTDID: 90035						\$3,204,858	14.5%	Operating r	unung Source
		3,718,811 Annual Unlinked Trips (UPT)			Reporter Type: Full Reporter				Local Fund		\$13,615,421	61.6%		
84 Square Miles 367,260 Population 103 Pop. Rank out of 498 UZAs		11,676 Average Weekday Unlinked Trips 7,294 Average Saturday Unlinked Trips			Reporter Type: Full Reporter			State Funds Federal Assistance					0.7%	20.7% 2.5%
										\$153,095 0.7% \$4,580,359 20.7%				
		6,776 /	Average Sunday U	nlinked Trips					Other Fund		\$551,709	2.5%		14.5%
								Total O	perating Funds Ex	pended	\$22,105,442	100.0%		
Service Area Statistics		Service S	Supplied						Sources of	f Capital I	Funds Expended		61.6%	
84 Square Miles		2,927,067	venue Miles (VRM)					Fare Revenue	es .	\$0	0.0%	01.078		
367,260 Population		252,724 Annual Vehicle Revenue Hours (VRH)							Local Fund	ls	\$350,266	4.0%		
				in Maximum Service	(VOMS)				State Fund	ls	\$3.028.184	34.7%		
				for Maximum Servic					Federal Assistance		\$5,333,006	61.1%		
					e (17e)				Other Fund		\$11,910	0.1%	Canital Fun	ding Sources
			Modal Chara	cteristics				Tota	I Capital Funds Ex		\$8,723,366	100.0%	oupitairi an	
	Vehicles C	perated												0.1
Modal Overview	in Maximun Directly				Jses of Capital Funds nd Facilities and				Summary of Operating Expenses (OE					4
/lode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total	0-1	Were Dese	-	\$15.232.226	69.4%	61.1%	
	Operated								ary, Wages, Benefit					
emand Response	- 47	23	\$310,494	\$0	\$0	\$0	\$310,494		aterials and Supplie		\$2,016,124	9.2% 12.5%		
us otal	47	23	\$2,659,725 \$2,970,219	\$0 \$0	\$5,747,608 \$5,747,608	\$5,539 \$5,539	\$8,412,872		nased Transportatio Operating Expense		\$2,746,866 \$1,958,190	12.5%		34.7%
otai	47	23	\$2,970,219	\$0	\$5,747,608	\$0,039	\$8,723,366							0
									Total Operating Ex		\$21,953,406	100.0%		
									E Cash Expenditure		\$152,036			
									nased Transportatio					
								()	Reported Separately	y)	\$0			
Operation Characteristics								Fixed Cuid	leway Vehicles A	vailable				Average
operation onaracteristics	Operating		Uses of	Annual	A	Annual Vehicle	Annual Vehicle				Valiates Onesated		Demonst	
Node	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Annual Unlinked Trips	Revenue Miles	Revenue Hours	Route			Vehicles Operated Maximum Service	6	are Vehicles	Fleet Age in Years <sup>a</sup>
			•	•	•			Route				Sp		
emand Response	\$3,028,862	\$268,530	\$310,494	763,048	102,424	735,001	49,188		0.0	24	23		4.2%	5.8
us	\$18,924,544	\$2,936,328	\$8,412,872	15,361,578	3,616,387	2,192,066	203,536		0.0	56	47		16.1%	8.1
otal	\$21,953,406	\$3,204,858	\$8,723,366	16,124,626	3,718,811	2,927,067	252,724		0.0	80	70		12.5%	
Performance Measures			rvice Efficiency							vice Effec				
				ating Expenses per			Operating Ex		Operating Exper		Unlinked		Unlinked Trips per	
lode	Ve	hicle Revenue Mile	Veh	icle Revenue Hour		Mode		senger Mile	Unlinked Passen		Vehicle Reve		Vehicle F	Revenue Hour
emand Response		\$4.12		\$61.58		Demand Response	1	\$3.97		\$29.57		0.1		2.1
us		\$8.63		\$92.98		Bus		\$1.23		\$5.23		1.6		17.8
Fotal		\$7.50		\$86.87		Total		\$1.36		\$5.90		1.3		14.7
Operating Expense per Ve		Operating Expense p			enger Trip per Vehic	le (	Operating Expense per	r Vehicle		Expense per		Unlinked Pa	assenger Trip pe	er Vehicle
Revenue Mile: Bus	\$1.50	Mile: Bu	s		ue Mile: Bus		venue Mile: Demand			Demand Res	sponse	Revenue M	/lile: Demand R	esponse
.00	\$1.50	<u></u>		2.50		\$6.00	•		\$5.00		0.20			
	\$1.00			1.50		\$4.00			\$3.00		0.15			
00		-	-	1.00		\$2.00			\$2.00		0.10			
	\$0.50			0.50		\$2.00			\$1.00		0.05			
	\$0.00	08 09 10 11 12 13	3 14 15 16 17		12 13 14 15	\$0.00	09 10 11 12 13		\$0.00	1 12 13	0.00	08 09 10	11 12 13 14	15 16 17