

# Gold Coast Transit

## 2017 Annual Agency Profile

### General Information

**Urbanized Area Statistics - 2010 Census**  
Oxnard, CA  
84 Square Miles  
367,260 Population  
103 Pop. Rank out of 498 UZAs

**Service Consumption**  
16,124,626 Annual Passenger Miles (PMT)  
3,718,811 Annual Unlinked Trips (UPT)  
11,676 Average Weekday Unlinked Trips  
7,294 Average Saturday Unlinked Trips  
6,776 Average Sunday Unlinked Trips

**Database Information**  
NTDID: 90035  
Reporter Type: Full Reporter

**Service Area Statistics**  
84 Square Miles  
367,260 Population

**Service Supplied**  
2,927,067 Annual Vehicle Revenue Miles (VRM)  
252,724 Annual Vehicle Revenue Hours (VRH)  
70 Vehicles Operated in Maximum Service (VOMS)  
80 Vehicles Available for Maximum Service (VAMS)

### Modal Characteristics

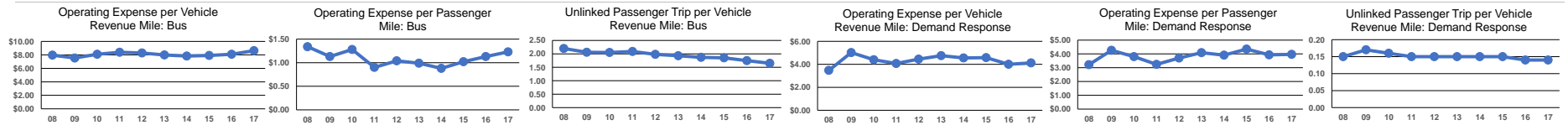
| Modal Overview  | Vehicles Operated in Maximum Service |                          | Uses of Capital Funds |                       |                         |                |                    |
|-----------------|--------------------------------------|--------------------------|-----------------------|-----------------------|-------------------------|----------------|--------------------|
|                 | Directly Operated                    | Purchased Transportation | Revenue Vehicles      | Systems and Guideways | Facilities and Stations | Other          | Total              |
| Demand Response | -                                    | 23                       | \$310,494             | \$0                   | \$0                     | \$0            | \$310,494          |
| Bus             | 47                                   | -                        | \$2,659,725           | \$0                   | \$5,747,608             | \$5,539        | \$8,412,872        |
| <b>Total</b>    | <b>47</b>                            | <b>23</b>                | <b>\$2,970,219</b>    | <b>\$0</b>            | <b>\$5,747,608</b>      | <b>\$5,539</b> | <b>\$8,723,366</b> |

### Operation Characteristics

| Mode            | Operating Expenses  | Fare Revenues      | Uses of Capital Funds | Annual Passenger Miles | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Vehicles Operated in Maximum Service | Percent Spare Vehicles | Average Fleet Age in Years <sup>a</sup> |
|-----------------|---------------------|--------------------|-----------------------|------------------------|-----------------------|------------------------------|------------------------------|--|--|--------------------------------------|------------------------|---|
| Demand Response | \$3,028,862         | \$268,530          | \$310,494             | 763,048                | 102,424               | 735,001                      | 49,188                       | 0.0                                    | 24                                     | 23                                   | 4.2%                   | 5.8                                     |
| Bus             | \$18,924,544        | \$2,936,328        | \$8,412,872           | 15,361,578             | 3,616,387             | 2,192,066                    | 203,536                      | 0.0                                    | 56                                     | 47                                   | 16.1%                  | 8.1                                     |
| <b>Total</b>    | <b>\$21,953,406</b> | <b>\$3,204,858</b> | <b>\$8,723,366</b>    | <b>16,124,626</b>      | <b>3,718,811</b>      | <b>2,927,067</b>             | <b>252,724</b>               | <b>0.0</b>                             | <b>80</b>                              | <b>70</b>                            | <b>12.5%</b>           |   |

### Performance Measures

| Service Efficiency |   |   | Service Effectiveness |                                       |   |
|--------------------|---|---|-----------------------|---------------------------------------|---|
| Mode               | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour | Mode                  | Operating Expenses per Passenger Mile | Unlinked Trips per Vehicle Revenue Mile |
| Demand Response    | \$4.12                                      | \$61.58                                     | Demand Response       | \$3.97                                | \$29.57                                 |
| Bus                | \$8.63                                      | \$92.98                                     | Bus                   | \$1.23                                | \$5.23                                  |
| <b>Total</b>       | <b>\$7.50</b>                               | <b>\$86.87</b>                              | <b>Total</b>          | <b>\$1.36</b>                         | <b>\$5.90</b>                           |



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

### Financial Information

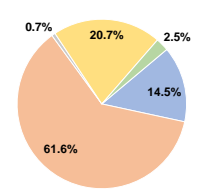
| Sources of Operating Funds Expended   |                     |               |
|---------------------------------------|---------------------|---------------|
| Fare Revenues                         | \$3,204,858         | 14.5%         |
| Local Funds                           | \$13,615,421        | 61.6%         |
| State Funds                           | \$153,095           | 0.7%          |
| Federal Assistance                    | \$4,580,359         | 20.7%         |
| Other Funds                           | \$551,709           | 2.5%          |
| <b>Total Operating Funds Expended</b> | <b>\$22,105,442</b> | <b>100.0%</b> |

| Sources of Capital Funds Expended   |                    |               |
|-------------------------------------|--------------------|---------------|
| Fare Revenues                       | \$0                | 0.0%          |
| Local Funds                         | \$350,266          | 4.0%          |
| State Funds                         | \$3,028,184        | 34.7%         |
| Federal Assistance                  | \$5,333,006        | 61.1%         |
| Other Funds                         | \$11,910           | 0.1%          |
| <b>Total Capital Funds Expended</b> | <b>\$8,723,366</b> | <b>100.0%</b> |

### Summary of Operating Expenses (OE)

|  |                     |               |
|--|---------------------|---------------|
| Salary, Wages, Benefits                        | \$15,232,226        | 69.4%         |
| Materials and Supplies                         | \$2,016,124         | 9.2%          |
| Purchased Transportation                       | \$2,746,866         | 12.5%         |
| Other Operating Expenses                       | \$1,958,190         | 8.9%          |
| <b>Total Operating Expenses</b>                | <b>\$21,953,406</b> | <b>100.0%</b> |
| Reconciling OE Cash Expenditures               | \$152,036           |               |
| Purchased Transportation (Reported Separately) | \$0                 |               |

### Operating Funding Sources



### Capital Funding Sources

