

City of Tucson

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Tucson, AZ
353 Square Miles
843,168 Population
52 Pop. Rank out of 498 UZAs

Service Consumption

84,521,342 Annual Passenger Miles (PMT)
17,858,491 Annual Unlinked Trips (UPT)
59,730 Average Weekday Unlinked Trips
28,811 Average Saturday Unlinked Trips
19,379 Average Sunday Unlinked Trips

Database Information

NTDID: 90033
Reporter Type: Full Reporter

Service Area Statistics

239 Square Miles
636,499 Population

Service Supplied

12,191,608 Annual Vehicle Revenue Miles (VRM)
989,158 Annual Vehicle Revenue Hours (VRH)
333 Vehicles Operated in Maximum Service (VOMS)
393 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

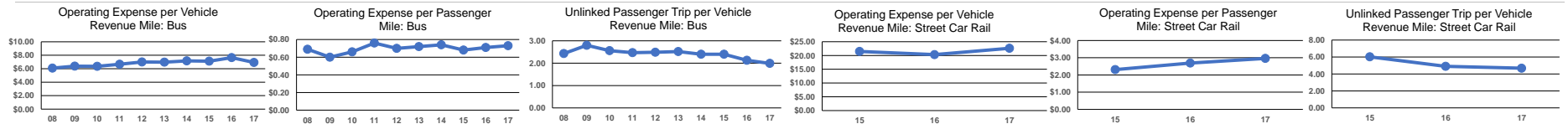
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	123	-	\$1,719,704	\$0	\$0	\$0	\$1,719,704
Bus	204	-	\$0	\$7,627	\$911,488	\$1,049,998	\$1,969,113
Street Car Rail	6	-	\$58,442	\$350,382	\$0	\$347,448	\$756,272
Total	333	-	\$1,778,146	\$358,009	\$911,488	\$1,397,446	\$4,445,089

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$15,179,449	\$979,663	\$1,719,704	4,480,499	569,637	3,766,064	281,037	0.0	139	123	11.5%	2.2
Bus	\$57,033,743	\$10,655,133	\$1,969,113	78,572,964	16,388,315	8,233,238	683,381	0.0	246	204	17.1%	7.3
Street Car Rail	\$4,347,759	\$600,361	\$756,272	1,467,879	900,539	192,306	24,740	7.8	8	6	25.0%	4.0
Total	\$76,560,951	\$12,235,157	\$4,445,089	84,521,342	17,858,491	12,191,608	989,158	7.8	393	333	15.3%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$4.03	\$54.01	Demand Response	\$3.39	\$26.65	0.2
Bus	\$6.93	\$83.46	Bus	\$0.73	\$3.48	2.0
Street Car Rail	\$22.61	\$175.74	Street Car Rail	\$2.96	\$4.83	4.7
Total	\$6.28	\$77.40	Total	\$0.91	\$4.29	1.5



Notes:

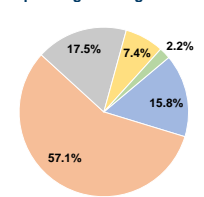
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$12,235,157	15.8%
Local Funds	\$44,117,246	57.1%
State Funds	\$13,524,047	17.5%
Federal Assistance	\$5,748,649	7.4%
Other Funds	\$1,684,967	2.2%
Total Operating Funds Expended	\$77,310,066	100.0%

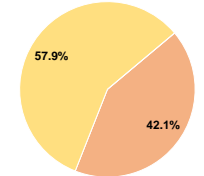
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,871,189	42.1%
State Funds	\$0	0.0%
Federal Assistance	\$2,573,900	57.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$4,445,089	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$51,407,831	67.1%
Materials and Supplies	\$10,807,724	14.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$14,345,396	18.7%
Total Operating Expenses	\$76,560,951	100.0%
Reconciling OE Cash Expenditures	\$749,115	
Purchased Transportation (Reported Separately)	\$0	