

General Information

Urbanized Area Statistics - 2010 Census

Riverside-San Bernardino, CA
545 Square Miles
1,932,666 Population
22 Pop. Rank out of 498 UZAs
Other UZAs Served
2 Los Angeles-Long Beach-Anaheim, CA

Service Consumption

63,468,361 Annual Passenger Miles (PMT)
11,652,596 Annual Unlinked Trips (UPT)
38,817 Average Weekday Unlinked Trips
19,106 Average Saturday Unlinked Trips
13,668 Average Sunday Unlinked Trips

Database Information

NTDID: 90029
Reporter Type: Full Reporter

Service Area Statistics

466 Square Miles
1,487,235 Population

Service Supplied

11,389,327 Annual Vehicle Revenue Miles (VRM)
832,314 Annual Vehicle Revenue Hours (VRH)
250 Vehicles Operated in Maximum Service (VOMS)
283 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	96	\$0	\$0	\$177,610	\$0	\$177,610
Bus	147	7	\$9,434,637	\$5,515,225	\$8,968,511	\$936,994	\$24,855,367
Total	147	103	\$9,434,637	\$5,515,225	\$9,146,121	\$936,994	\$25,032,977

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$12,671,400	\$1,633,344	\$177,610	6,055,292	432,343	2,556,039	166,970	0.0	100	96	4.0%	6.5
Bus	\$66,371,045	\$11,361,164	\$24,855,367	57,413,069	11,220,253	8,833,288	665,344	11.2	183	154	15.9%	7.5
Total	\$79,042,445	\$12,994,508	\$25,032,977	63,468,361	11,652,596	11,389,327	832,314	11.2	283	250	11.7%	

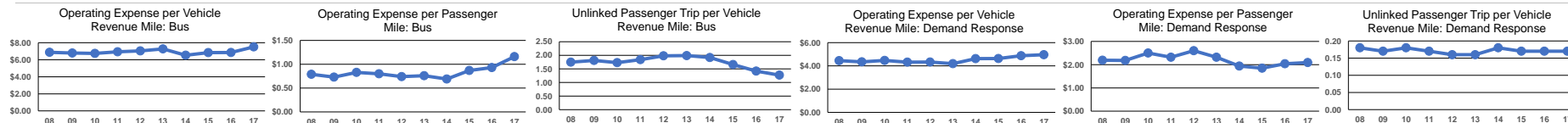
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.96	\$75.89
Bus	\$7.51	\$99.75
Total	\$6.94	\$94.97

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.09	\$29.31	0.2	2.6
Bus	\$1.16	\$5.92	1.3	16.9
Total	\$1.25	\$6.78	1.0	14.0



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$13,181,770	16.7%
Local Funds	\$45,774,380	57.9%
State Funds	\$4,280,678	5.4%
Federal Assistance	\$15,125,387	19.1%
Other Funds	\$743,711	0.9%
Total Operating Funds Expended	\$79,105,926	100.0%

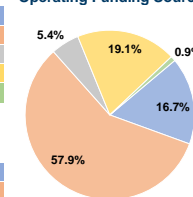
Sources of Capital Funds Expended

Fare Revenues	\$3,490,377	13.9%
Local Funds	\$1,900,907	7.6%
State Funds	\$6,503,673	26.0%
Federal Assistance	\$13,138,020	52.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$25,032,977	100.0%

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$47,718,989	60.4%
Materials and Supplies	\$8,254,934	10.4%
Purchased Transportation	\$8,740,210	11.1%
Other Operating Expenses	\$14,328,312	18.1%
Total Operating Expenses	\$79,042,445	100.0%
Reconciling OE Cash Expenditures	\$63,481	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources

