

City of La Mirada Transit

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 Square Miles
12,150,996 Population
2 Pop. Rank out of 498 UZAs

Service Consumption

130,091 Annual Passenger Miles (PMT)
45,443 Annual Unlinked Trips (UPT)
169 Average Weekday Unlinked Trips
41 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 90024
Reporter Type: Full Reporter

Service Area Statistics

8 Square Miles
49,527 Population

Service Supplied

68,091 Annual Vehicle Revenue Miles (VRM)
7,624 Annual Vehicle Revenue Hours (VRH)
7 Vehicles Operated in Maximum Service (VOMS)
10 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	7	\$0	\$0	\$0	\$0	\$0
Total	-	7	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$802,249	\$34,973	\$0	130,091	45,443	68,091	7,624	0.0	10	7	30.0%	8.6
Total	\$802,249	\$34,973	\$0	130,091	45,443	68,091	7,624	0.0	10	7	30.0%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Demand Response	\$11.78	\$105.23	Demand Response
Total	\$11.78	\$105.23	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$6.17	\$17.65	0.7	6.0
\$6.17	\$17.65	0.7	6.0

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$34,973	4.4%
Local Funds	\$767,276	95.6%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$802,249	100.0%

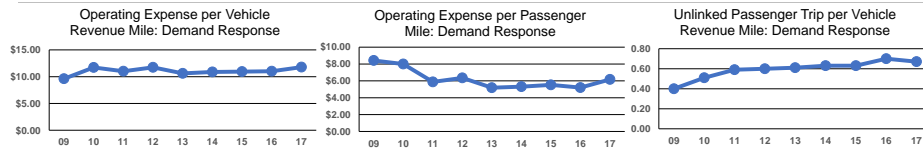
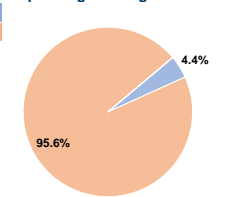
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$70,543	8.8%
Materials and Supplies	\$38,355	4.8%
Purchased Transportation	\$648,874	80.9%
Other Operating Expenses	\$44,477	5.5%
Total Operating Expenses	\$802,249	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.