

Norwalk Transit System

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 Square Miles
12,150,996 Population
2 Pop. Rank out of 498 UZAs

Service Consumption

6,524,825 Annual Passenger Miles (PMT)
1,561,482 Annual Unlinked Trips (UPT)
5,607 Average Weekday Unlinked Trips
1,570 Average Saturday Unlinked Trips
766 Average Sunday Unlinked Trips

Database Information

NTDID: 90022
Reporter Type: Full Reporter

Service Area Statistics

37 Square Miles
637,365 Population

Service Supplied

1,110,266 Annual Vehicle Revenue Miles (VRM)
102,198 Annual Vehicle Revenue Hours (VRH)
29 Vehicles Operated in Maximum Service (VOMS)
40 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

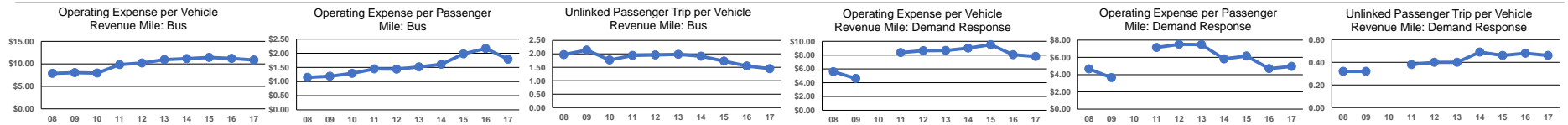
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	5	\$58,404	\$0	\$0	\$0	\$58,404
Bus	24	-	\$0	\$0	\$463,536	\$210,863	\$674,399
Total	24	5	\$58,404	\$0	\$463,536	\$210,863	\$732,803

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$368,856	\$24,903	\$58,404	74,546	21,849	47,239	6,284	0.0	7	5	28.6%	8.5
Bus	\$11,541,647	\$1,358,912	\$674,399	6,450,279	1,539,633	1,063,027	95,914	0.0	33	24	27.3%	6.0
Total	\$11,910,503	\$1,383,815	\$732,803	6,524,825	1,561,482	1,110,266	102,198	0.0	40	29	27.5%	

Performance Measures

Service Efficiency				Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.81	\$58.70	Demand Response	\$4.95	\$16.88	0.5	3.5
Bus	\$10.86	\$120.33	Bus	\$1.79	\$7.50	1.4	16.1
Total	\$10.73	\$116.54	Total	\$1.83	\$7.63	1.4	15.3



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,383,815	11.2%
Local Funds	\$6,185,227	49.9%
State Funds	\$3,418,524	27.6%
Federal Assistance	\$1,351,591	10.9%
Other Funds	\$61,235	0.5%
Total Operating Funds Expended	\$12,400,392	100.0%

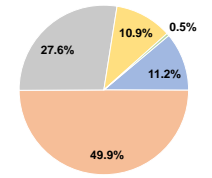
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$284,792	38.9%
State Funds	\$49,243	6.7%
Federal Assistance	\$398,768	54.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$732,803	100.0%

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$8,729,879	73.3%
Materials and Supplies	\$821,189	6.9%
Purchased Transportation	\$318,577	2.7%
Other Operating Expenses	\$2,040,858	17.1%
Total Operating Expenses	\$11,910,503	100.0%
Reconciling OE Cash Expenditures	\$489,889	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources

