

# Santa Barbara Metropolitan Transit District

2017 Annual Agency Profile

## General Information

### Urbanized Area Statistics - 2010 Census

Santa Barbara, CA  
56 Square Miles  
195,861 Population  
184 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
0 California Non-UZA

### Service Consumption

26,309,128 Annual Passenger Miles (PMT)  
6,425,839 Annual Unlinked Trips (UPT)  
21,372 Average Weekday Unlinked Trips  
10,980 Average Saturday Unlinked Trips  
7,975 Average Sunday Unlinked Trips

### Database Information

NTDID: 90020  
Reporter Type: Full Reporter

### Service Area Statistics

52 Square Miles  
199,668 Population

### Service Supplied

2,651,493 Annual Vehicle Revenue Miles (VRM)  
218,026 Annual Vehicle Revenue Hours (VRH)  
87 Vehicles Operated in Maximum Service (VOMS)  
109 Vehicles Available for Maximum Service (VAMS)

## Modal Characteristics

### Modal Overview

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode	87	-	\$1,691,919	\$2,372,134	\$1,109,828	\$256,586	\$5,430,467
Bus	87	-	\$1,691,919	\$2,372,134	\$1,109,828	\$256,586	\$5,430,467
Total	87	-	\$1,691,919	\$2,372,134	\$1,109,828	\$256,586	\$5,430,467

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Bus	\$23,951,608	\$7,205,297	\$5,430,467	26,309,128	6,425,839	2,651,493	218,026	0.0	109	87	20.2%	10.7
<b>Total</b>	<b>\$23,951,608</b>	<b>\$7,205,297</b>	<b>\$5,430,467</b>	<b>26,309,128</b>	<b>6,425,839</b>	<b>2,651,493</b>	<b>218,026</b>	<b>0.0</b>	<b>109</b>	<b>87</b>	<b>20.2%</b>	

### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Bus	\$9.03	\$109.86	Bus
<b>Total</b>	<b>\$9.03</b>	<b>\$109.86</b>	<b>Total</b>

#### Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$0.91	\$3.73	2.4	29.5
<b>\$0.91</b>	<b>\$3.73</b>	<b>2.4</b>	<b>29.5</b>

## Financial Information

### Sources of Operating Funds Expended

Fare Revenues	\$7,205,297	29.1%
Local Funds	\$3,208,424	12.9%
State Funds	\$8,595,818	34.7%
Federal Assistance	\$5,065,847	20.4%
Other Funds	\$727,322	2.9%
<b>Total Operating Funds Expended</b>	<b>\$24,802,708</b>	<b>100.0%</b>

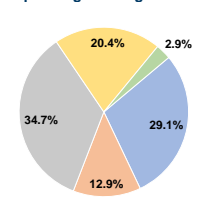
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,533,884	28.2%
State Funds	\$3,775,779	69.5%
Federal Assistance	\$120,804	2.2%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$5,430,467</b>	<b>100.0%</b>

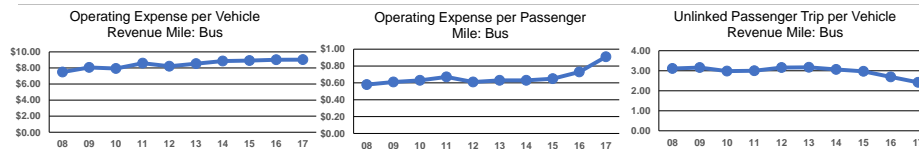
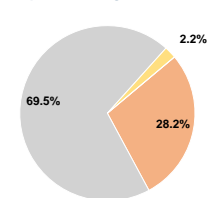
### Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$18,890,414	78.9%
Materials and Supplies	\$2,629,034	11.0%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$2,432,160	10.2%
<b>Total Operating Expenses</b>	<b>\$23,951,608</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures (Reported Separately)	\$851,100	
	\$0	

### Operating Funding Sources



### Capital Funding Sources



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.