

General Information

Urbanized Area Statistics - 2010 Census

Santa Rosa, CA
98 Square Miles
308,231 Population
123 Pop. Rank out of 498 UZAs

Service Consumption

8,179,107 Annual Passenger Miles (PMT)
2,063,097 Annual Unlinked Trips (UPT)
7,121 Average Weekday Unlinked Trips
2,793 Average Saturday Unlinked Trips
1,328 Average Sunday Unlinked Trips

Database Information

NTDID: 90017
Reporter Type: Full Reporter

Service Area Statistics

51 Square Miles
181,430 Population

Service Supplied

1,176,499 Annual Vehicle Revenue Miles (VRM)
101,578 Annual Vehicle Revenue Hours (VRH)
35 Vehicles Operated in Maximum Service (VOMS)
43 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	10	\$0	\$0	\$0	\$0	\$0
Bus	24	1	\$478,566	\$30,158	\$0	\$124,538	\$633,262
Total	24	11	\$478,566	\$30,158	\$0	\$124,538	\$633,262

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$1,282,815	\$136,952	\$0	239,063	43,789	229,741	17,899	0.0	13	10	23.1%	4.8
Bus	\$11,742,781	\$1,610,014	\$633,262	7,940,044	2,019,308	946,758	83,679	0.0	30	25	16.7%	8.3
Total	\$13,025,596	\$1,746,966	\$633,262	8,179,107	2,063,097	1,176,499	101,578	0.0	43	35	18.6%	

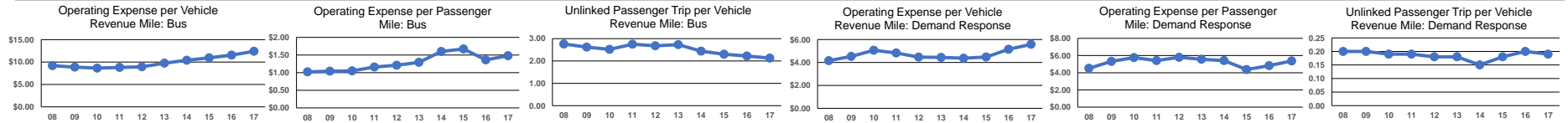
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.58	\$71.67
Bus	\$12.40	\$140.33
Total	\$11.07	\$128.23

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.37	\$29.30	0.2	2.4
Bus	\$1.48	\$5.82	2.1	24.1
Total	\$1.59	\$6.31	1.8	20.3



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,746,966	13.4%
Local Funds	\$811,756	6.2%
State Funds	\$8,275,453	63.3%
Federal Assistance	\$2,228,910	17.0%
Other Funds	\$10,409	0.1%
Total Operating Funds Expended	\$13,073,494	100.0%

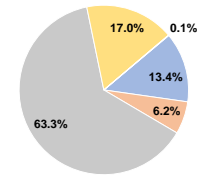
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$396,675	62.6%
Federal Assistance	\$236,587	37.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$633,262	100.0%

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$7,421,877	57.0%
Materials and Supplies	\$817,565	6.3%
Purchased Transportation	\$1,314,242	10.1%
Other Operating Expenses	\$3,471,912	26.7%
Total Operating Expenses	\$13,025,596	100.0%
Reconciling OE Cash Expenditures	\$47,898	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources

