

# Golden Gate Bridge, Highway and Transportation District

2017 Annual Agency Profile

## General Information

### Urbanized Area Statistics - 2010 Census

San Francisco-Oakland, CA  
 524 Square Miles  
 3,281,212 Population  
 13 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 428 Petaluma, CA, 123 Santa Rosa, CA

### Service Area Statistics

145 Square Miles  
 887,386 Population

### Service Consumption

86,324,346 Annual Passenger Miles (PMT)  
 5,698,961 Annual Unlinked Trips (UPT)  
 19,173 Average Weekday Unlinked Trips  
 8,547 Average Saturday Unlinked Trips  
 6,985 Average Sunday Unlinked Trips

### Database Information

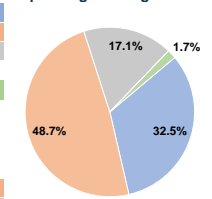
NTDID: 90016  
 Reporter Type: Full Reporter

## Financial Information

### Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$35,506,436	32.5%
Local Funds	\$53,167,523	48.7%
State Funds	\$18,737,123	17.1%
Federal Assistance	\$0	0.0%
Other Funds	\$1,852,227	1.7%
<b>Total Operating Funds Expended</b>	<b>\$109,263,309</b>	<b>100.0%</b>

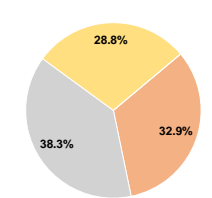
### Operating Funding Sources



### Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$2,092,489	32.9%
State Funds	\$2,438,527	38.3%
Federal Assistance	\$1,837,046	28.8%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$6,368,062</b>	<b>100.0%</b>

### Capital Funding Sources



### Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$76,781,080	74.6%
Materials and Supplies	\$10,896,421	10.6%
Purchased Transportation	\$1,873,480	1.8%
Other Operating Expenses	\$13,328,946	13.0%
<b>Total Operating Expenses</b>	<b>\$102,879,927</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$6,383,382	
Purchased Transportation (Reported Separately)	\$0	

## Modal Characteristics

### Modal Overview

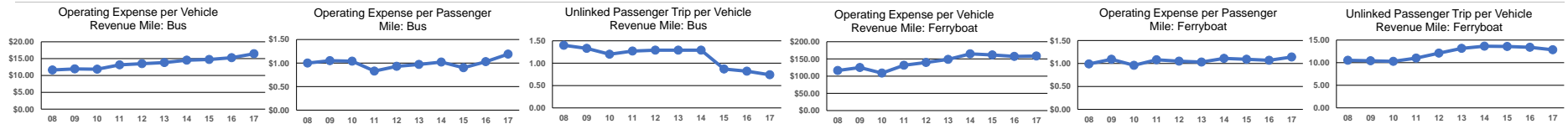
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	15 <sup>2</sup>	\$0	\$0	\$0	\$0	\$0
Ferryboat	7	-	\$4,113,975	\$111,062	\$945,002	\$42,886	\$5,212,925
Bus	124 <sup>1</sup>	-	\$0	\$743,164	\$41,419	\$370,554	\$1,155,137
Total	131	15	\$4,113,975	\$854,226	\$986,421	\$413,440	\$6,368,062

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$1,904,122 <sup>2</sup>	\$157,514 <sup>2</sup>	\$0	454,933	38,481	375,851	22,351	0.0	18	15 <sup>2</sup>	16.7%	4.0
Ferryboat	\$31,138,174	\$20,320,630	\$5,212,925	27,369,741	2,523,077	196,380	14,184	41.3	7	7	0.0%	27.7
Bus	\$69,837,631 <sup>1</sup>	\$15,028,292 <sup>1</sup>	\$1,155,137	58,499,672	3,137,403	4,248,934	248,288	0.0	159	124 <sup>1</sup>	22.0%	9.4
<b>Total</b>	<b>\$102,879,927</b>	<b>\$35,506,436</b>	<b>\$6,368,062</b>	<b>86,324,346</b>	<b>5,698,961</b>	<b>4,821,165</b>	<b>284,823</b>	<b>41.3</b>	<b>184</b>	<b>146</b>	<b>20.7%</b>	

### Performance Measures

Service Efficiency			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$5.07	\$85.19	Demand Response	\$4.19	\$49.48
Ferryboat	\$158.56	\$2,195.30	Ferryboat	\$1.14	\$12.34
Bus	\$16.44	\$281.28	Bus	\$1.19	\$22.26
<b>Total</b>	<b>\$21.34</b>	<b>\$361.21</b>	<b>Total</b>	<b>\$1.19</b>	<b>\$18.05</b>



### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

<sup>1</sup>Excludes data for purchased transportation filed separately.

<sup>2</sup>Includes data for a contract with another reporter.

<sup>\*</sup>This agency has a purchased transportation relationship in which they buy service from Marin County Transit District (NTDID: 90234), and in which the data are captured in this report for mode DR/PT.

<sup>\*</sup>This agency has a purchased transportation relationship in which they sell service to Marin County Transit District (NTDID: 90234), and in which the data are captured in another report for mode MB/DO.