

San Francisco Municipal Railway

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

San Francisco-Oakland, CA
524 Square Miles
3,281,212 Population
13 Pop. Rank out of 498 UZAs

Service Consumption

471,529,596 Annual Passenger Miles (PMT)
226,261,960 Annual Unlinked Trips (UPT)
717,241 Average Weekday Unlinked Trips
439,489 Average Saturday Unlinked Trips
363,065 Average Sunday Unlinked Trips

Database Information

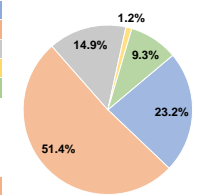
NTDID: 90015
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$196,978,190	23.2%
Local Funds	\$435,860,655	51.4%
State Funds	\$126,438,352	14.9%
Federal Assistance	\$9,753,270	1.2%
Other Funds	\$78,930,005	9.3%
Total Operating Funds Expended	\$847,960,472	100.0%

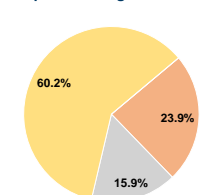
Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$113,462,095	23.9%
State Funds	\$75,626,645	15.9%
Federal Assistance	\$286,223,330	60.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$475,312,070	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$630,397,999	76.9%
Materials and Supplies	\$70,187,474	8.6%
Purchased Transportation	\$20,117,706	2.5%
Other Operating Expenses	\$99,022,056	12.1%
Total Operating Expenses	\$819,725,235	100.0%
Reconciling OE Cash Expenditures	\$28,235,237	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Cable Car	27	-	\$2,488,153	\$122,366	\$0	\$0	\$2,610,519
Demand Response	-	132	\$1,229,800	\$0	\$0	\$0	\$1,229,800
Light Rail	131	-	\$14,633,893	\$217,395,694	\$8,787,392	\$0	\$240,816,979
Bus	477	-	\$165,909,334	\$20,469,316	\$17,726,317	\$0	\$204,104,967
Street Car Rail	24	-	\$7,588,950	\$58,863	\$0	\$0	\$7,647,813
Trolleybus	197	-	\$18,721,833	\$91,487	\$88,672	\$0	\$18,901,992
Total	856	132	\$210,571,963	\$238,137,726	\$26,602,381	\$0	\$475,312,070

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Cable Car	\$66,854,982	\$27,016,038	\$2,610,519	7,814,503	6,224,072	264,247	147,083	8.8	40	27	32.5%	106.5
Demand Response	\$20,609,984	\$1,091,770	\$1,229,800	2,935,485	475,786	1,968,208	259,756	0.0	151	132	12.6%	4.7
Light Rail	\$213,773,526	\$39,220,045	\$240,816,979	139,398,231	50,993,166	5,667,554	579,417	64.4	149	131	12.1%	22.0
Bus	\$329,281,264	\$82,908,312	\$204,104,967	231,620,604	107,795,832	14,922,469	1,910,010	0.1	618	477	22.8%	8.2
Street Car Rail	\$23,796,259	\$5,746,779	\$7,647,813	10,674,054	7,471,854	629,009	116,979	18.7	36	24	33.3%	76.7
Trolleybus	\$165,409,220	\$40,995,246	\$18,901,992	79,086,719	53,301,250	5,481,374	872,395	163.3	262	197	24.8%	13.8
Total	\$819,725,235	\$196,978,190	\$475,312,070	471,529,596	226,261,960	28,932,861	3,885,640	255.3	1,256	988	21.3%	

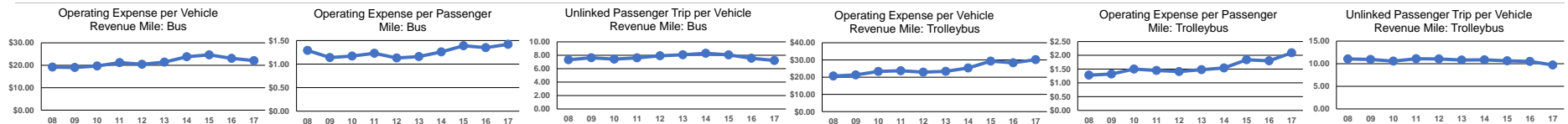
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Cable Car	\$253.00	\$454.54
Demand Response	\$10.47	\$79.34
Light Rail	\$37.72	\$368.95
Bus	\$22.07	\$172.40
Street Car Rail	\$37.83	\$203.42
Trolleybus	\$30.18	\$189.60
Total	\$28.33	\$210.96

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Cable Car	\$8.56	\$10.74	23.6	42.3
Demand Response	\$7.02	\$43.32	0.2	1.8
Light Rail	\$1.53	\$4.19	9.0	88.0
Bus	\$1.42	\$3.05	7.2	56.4
Street Car Rail	\$2.23	\$3.18	11.9	63.9
Trolleybus	\$2.09	\$3.10	9.7	61.1
Total	\$1.74	\$3.62	7.8	58.2



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.