

# Torrance Transit System

## 2017 Annual Agency Profile

### General Information

#### Urbanized Area Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA  
1,736 Square Miles  
12,150,996 Population  
2 Pop. Rank out of 498 UZAs

#### Service Consumption

19,263,615 Annual Passenger Miles (PMT)  
3,891,170 Annual Unlinked Trips (UPT)  
12,819 Average Weekday Unlinked Trips<sup>1</sup>  
6,238 Average Saturday Unlinked Trips<sup>1</sup>  
4,135 Average Sunday Unlinked Trips<sup>1</sup>

#### Database Information

NTDID: 90010  
Reporter Type: Full Reporter

#### Service Area Statistics

103 Square Miles  
606,847 Population

#### Service Supplied

2,284,306 Annual Vehicle Revenue Miles (VRM)  
174,910 Annual Vehicle Revenue Hours (VRH)  
84 Vehicles Operated in Maximum Service (VOMS)  
92 Vehicles Available for Maximum Service (VAMS)

### Modal Characteristics

#### Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response - Taxi	-	36	\$0	\$0	\$0	\$0	\$0
Bus	48	-	\$0	\$286,149	\$1,078,384	\$0	\$1,364,533
Total	48	36	\$0	\$286,149	\$1,078,384	\$0	\$1,364,533

#### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response - Taxi	\$467,092	\$103,720	\$0	310,753	59,747	234,137	10,498	0.0	36	36	0.0%	0.0
Bus	\$22,077,106	\$2,539,780	\$1,364,533	18,952,862	3,831,423	2,050,169	164,412	0.0	56	48	14.3%	4.1
Total	\$22,544,198	\$2,643,500	\$1,364,533	19,263,615	3,891,170	2,284,306	174,910	0.0	92	84	8.7%	

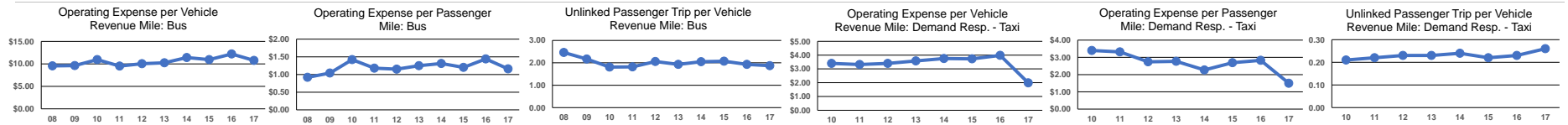
#### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	\$1.99	\$44.49
Bus	\$10.77	\$134.28
Total	\$9.87	\$128.89

#### Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	\$1.50	\$7.82	0.3	5.7
Bus	\$1.16	\$5.76	1.9	23.3
Total	\$1.17	\$5.79	1.7	22.2



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

<sup>1</sup>Average Unlinked Trips not available for Demand Response Taxi.

### Financial Information

#### Sources of Operating Funds Expended

Fare Revenues	\$2,643,500	11.5%
Local Funds	\$10,815,287	47.1%
State Funds	\$6,684,165	29.1%
Federal Assistance	\$2,445,261	10.7%
Other Funds	\$367,477	1.6%
Total Operating Funds Expended	\$22,955,690	100.0%

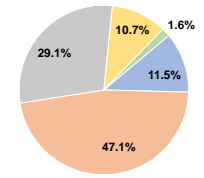
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$256,604	18.8%
State Funds	\$189,976	13.9%
Federal Assistance	\$917,953	67.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,364,533	100.0%

#### Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$17,757,041	78.8%
Materials and Supplies	\$1,733,236	7.7%
Purchased Transportation	\$401,881	1.8%
Other Operating Expenses	\$2,652,040	11.8%
Total Operating Expenses	\$22,544,198	100.0%
Reconciling OE Cash Expenditures	\$411,492	
Purchased Transportation (Reported Separately)	\$0	

#### Operating Funding Sources



#### Capital Funding Sources

