

San Mateo County Transit District

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

San Francisco-Oakland, CA
524 Square Miles
3,281,212 Population
13 Pop. Rank out of 498 UZAs
Other UZAs Served
0 California Non-UZA

Service Consumption

54,742,083 Annual Passenger Miles (PMT)
12,550,962 Annual Unlinked Trips (UPT)
40,781 Average Weekday Unlinked Trips¹
20,133 Average Saturday Unlinked Trips¹
16,467 Average Sunday Unlinked Trips¹

Database Information

NTDID: 90009
Reporter Type: Full Reporter

Service Area Statistics

97 Square Miles
737,100 Population

Service Supplied

9,772,697 Annual Vehicle Revenue Miles (VRM)
844,042 Annual Vehicle Revenue Hours (VRH)
404 Vehicles Operated in Maximum Service (VOMS)
470 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

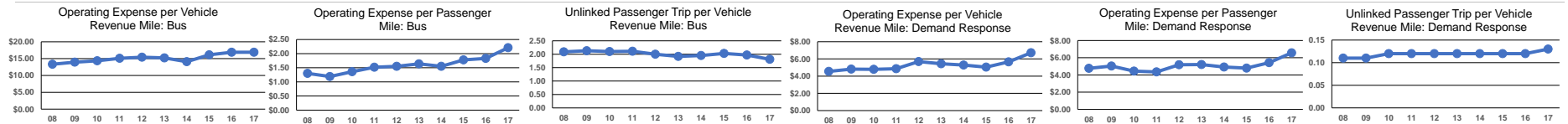
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	81	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	-	49	\$0	\$0	\$0	\$0	\$0
Bus	195	79	\$19,677,224	\$1,877,099	\$3,870,105	\$0	\$25,424,428
Total	195	209	\$19,677,224	\$1,877,099	\$3,870,105	\$0	\$25,424,428

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years⁴
Demand Response	\$14,300,248	\$675,036	\$0	2,178,101	268,786	2,127,740	155,749	0.0	92	81	12.0%	4.6
Demand Response - Taxi	\$5,328,776	\$240,767	\$0	1,203,411	101,212	929,651	38,698	0.0	49	49	0.0%	0.0
Bus	\$113,517,541	\$16,124,530	\$25,424,428	51,360,571	12,180,964	6,715,306	649,595	0.0	329	274	16.7%	8.1
Total	\$133,146,565	\$17,040,333	\$25,424,428	54,742,083	12,550,962	9,772,697	844,042	0.0	470	404	14.0%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$6.72	\$91.82	\$6.57	0.1
Demand Response - Taxi	\$5.73	\$137.70	\$4.43	0.1
Bus	\$16.90	\$174.75	\$2.21	1.8
Total	\$13.62	\$157.75	\$2.43	1.3



Notes:

⁴Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Average Unlinked Trips not available for Demand Response Taxi.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$17,040,333	11.8%
Local Funds	\$112,513,682	77.7%
State Funds	\$2,063,679	1.4%
Federal Assistance	\$3,554,972	2.5%
Other Funds	\$9,653,009	6.7%
Total Operating Funds Expended	\$144,825,675	100.0%

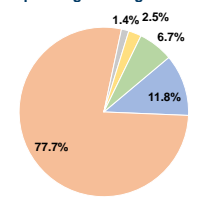
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$3,636,614	14.3%
State Funds	\$4,979,621	19.6%
Federal Assistance	\$16,808,193	66.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$25,424,428	100.0%

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$69,425,949	52.1%
Materials and Supplies	\$6,409,783	4.8%
Purchased Transportation	\$30,373,622	22.8%
Other Operating Expenses	\$26,937,211	20.2%
Total Operating Expenses	\$133,146,565	100.0%
Reconciling OE Cash Expenditures	\$11,679,110	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources

