

Modesto Area Express

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 Modesto, CA
 92 Square Miles
 358,172 Population
 105 Pop. Rank out of 498 UZAs
Other UZAs Served
 345 Manteca, CA, 351 Livermore, CA

Service Consumption
 12,544,270 Annual Passenger Miles (PMT)
 2,878,789 Annual Unlinked Trips (UPT)
 9,698 Average Weekday Unlinked Trips¹
 4,863 Average Saturday Unlinked Trips¹
 2,335 Average Sunday Unlinked Trips¹

Database Information
 NTDID: 90007
 Reporter Type: Full Reporter

Service Area Statistics
 59 Square Miles
 253,607 Population

Service Supplied
 2,446,111 Annual Vehicle Revenue Miles (VRM)
 192,693 Annual Vehicle Revenue Hours (VRH)
 63 Vehicles Operated in Maximum Service (VOMS)
 80 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	12	\$0	\$0	\$0	\$0	\$0	
Demand Response - Taxi	-	5	\$0	\$0	\$0	\$0	\$0	
Bus	-	46	\$3,412,083	\$0	\$304,612	\$113,599	\$3,830,294	
Total	-	63	\$3,412,083	\$0	\$304,612	\$113,599	\$3,830,294	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,872,407	\$294,639	\$0	702,577	102,716	401,353	31,084	0.0	18	12	33.3%	4.0
Demand Response - Taxi	\$216,202	\$22,177	\$0	64,408	13,151	53,645	5,351	0.0	5	5	0.0%	0.0
Bus	\$13,779,289	\$2,460,410	\$3,830,294	11,777,285	2,762,922	1,991,113	156,258	0.0	57	46	19.3%	8.1
Total	\$16,867,898	\$2,777,226	\$3,830,294	12,544,270	2,878,789	2,446,111	192,693	0.0	80	63	21.3%	

Performance Measures

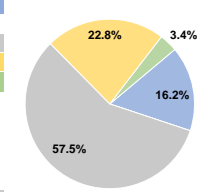
Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.16	\$92.41	\$4.09	\$27.96	0.3	3.3
Demand Response - Taxi	\$4.03	\$40.40	\$3.36	\$16.44	0.2	2.5
Bus	\$6.92	\$88.18	\$1.17	\$4.99	1.4	17.7
Total	\$6.90	\$87.54	\$1.34	\$5.86	1.2	14.9

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$2,777,226	16.2%
Local Funds	\$0	0.0%
State Funds	\$9,842,409	57.5%
Federal Assistance	\$3,906,674	22.8%
Other Funds	\$590,276	3.4%
Total Operating Funds Expended	\$17,116,585	100.0%

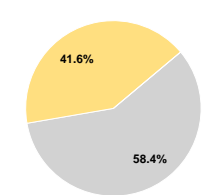
Operating Funding Sources



Sources of Capital Funds Expended

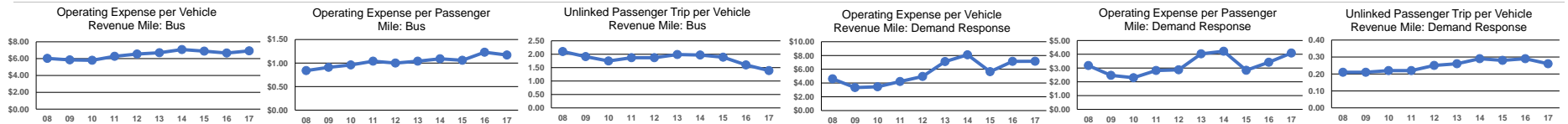
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$2,236,582	58.4%
Federal Assistance	\$1,593,712	41.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$3,830,294	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$2,801,086	16.6%
Materials and Supplies	\$1,608,669	9.5%
Purchased Transportation	\$10,808,968	64.1%
Other Operating Expenses	\$1,649,175	9.8%
Total Operating Expenses	\$16,867,898	100.0%
Reconciling OE Cash Expenditures	\$248,687	
Purchased Transportation (Reported Separately)	\$0	



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Average Unlinked Trips not available for Demand Response Taxi.