San Francisco Bay Area Rapid Transit District
2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
San Francisco-Oakland, CA
1,812,089,787 Annual Passenger Miles (PMT)
524 Square Miles
3,281,212 Population
13 Pop. Rank out of 498 UZAs
66 Concord, CA, 137 Antioch, CA

Service Area Statistics
93 Square Miles
75,633,834 Annual Vehicle Revenue Miles (VRM)
2,163,933 Annual Vehicle Revenue Hours (VRH)

Other UZAs Served
559 Vehicles Operated in Maximum Service (VOMS)
666 Vehicles Available for Maximum Service (VAMS)

Database Information
NTDID: 90003
Report Type: Full Reporter

Sources of Operating Funds Expended
Fare Revenues $477,663,117 61.5%
Local Funds $1,804,666 0.0%
Other Funds $288.58 0.0%

Sources of Capital Funds Expended
Fare Revenues $0.00 0.0%
Local Funds $168,484,164 21.7%
Other Operating Expenses $11,693,214 1.5%

Total Operating Funds Expended $776,405,861 100.0%
Total Capital Funds Expended $525,235,694 100.0%

Financial Information
Operating Funding Sources

Summary of Operating Expenses (OE)
Salaries, Wages, Benefits $449,728,361 71.8%
Materials and Supplies $34,864,856 5.6%
Purchased Transportation $5,987,285 0.8%
Other Operating Expenses $80,147,542 15.3%

Reconciling OE Cash Expenditures $137,226,096
Purchased Transportation

(Reported Separately) $12,532,407

Notes:
*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
*This agency has a purchased transportation relationship in which they buy service from Alameda-Contra Costa Transit District (NTDID: 90014), and in which the data are captured in another report for mode DR/PT.
*This agency has a purchased transportation relationship in which they buy service from Alameda-Contra Costa Transit District (NTDID: 90014), and in which the data are captured in another report for mode MB/PT.

Service Efficiency

Notes:

Operating Expense per Vehicle Revenue Mile: Heavy Rail

Unlinked Passenger Trip per Vehicle Revenue Mile: Heavy Rail

Unlinked Passenger Trip per Vehicle Revenue Mile: Monorail/Automated

Average Saturday Unlinked Trips

Average Sunday Unlinked Trips

Average Thursday Unlinked Trips

Average Wednesday Unlinked Trips

Average Tuesday Unlinked Trips

Average Monday Unlinked Trips

Notes:

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