

San Francisco Bay Area Rapid Transit District

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

San Francisco-Oakland, CA
 524 Square Miles
 3,281,212 Population
 13 Pop. Rank out of 498 UZAs
Other UZAs Served
 66 Concord, CA, 137 Antioch, CA

Service Consumption

1,812,089,787 Annual Passenger Miles (PMT)
 132,802,066 Annual Unlinked Trips (UPT)
 452,641 Average Weekday Unlinked Trips
 195,658 Average Saturday Unlinked Trips
 133,077 Average Sunday Unlinked Trips

Database Information

NTDID: 90003
 Reporter Type: Full Reporter

Service Area Statistics

93 Square Miles
 833,762 Population

Service Supplied

75,633,834 Annual Vehicle Revenue Miles (VRM)
 2,163,933 Annual Vehicle Revenue Hours (VRH)
 559 Vehicles Operated in Maximum Service (VOMS)
 666 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

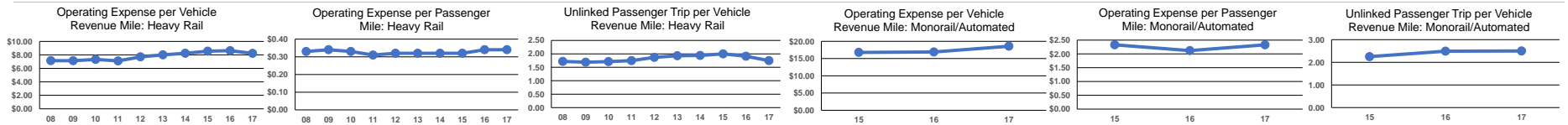
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Heavy Rail	556	-	\$45,023,370	\$301,152,928	\$176,618,665	\$2,440,731	\$525,235,694	
Monorail/Automated	-	3	\$0	\$0	\$0	\$0	\$0	
Total	556	3	\$45,023,370	\$301,152,928	\$176,618,665	\$2,440,731	\$525,235,694	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Heavy Rail	\$618,691,516	\$479,276,684	\$525,235,694	1,808,935,691	131,810,212	75,237,775	2,143,892	218.3	662	556	16.0%	37.6
Monorail/Automated	\$7,356,347	\$5,536,442	\$0	3,154,096	991,854	396,059	20,041	6.4	4	3	25.0%	3.0
Total	\$626,047,863	\$484,813,126	\$525,235,694	1,812,089,787	132,802,066	75,633,834	2,163,933	224.7	666	559	16.1%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Heavy Rail	\$8.22	\$288.58	\$0.34	\$4.69	1.8	61.5
Monorail/Automated	\$18.57	\$367.06	\$2.33	\$7.42	2.5	49.5
Total	\$8.28	\$289.31	\$0.35	\$4.71	1.8	61.4



Notes:

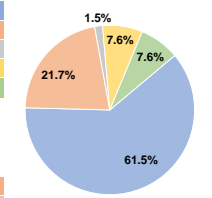
- ^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
- ^{*}This agency has a purchased transportation relationship in which they buy service from Alameda-Contra Costa Transit District (NTDID: 90014), and in which the data are captured in another report for mode DR/PT.
- ^{*}This agency has a purchased transportation relationship in which they buy service from Alameda-Contra Costa Transit District (NTDID: 90014), and in which the data are captured in another report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$477,663,117	61.5%
Local Funds	\$168,484,164	21.7%
State Funds	\$11,693,214	1.5%
Federal Assistance	\$59,221,135	7.6%
Other Funds	\$59,344,231	7.6%
Total Operating Funds Expended	\$776,405,861	100.0%

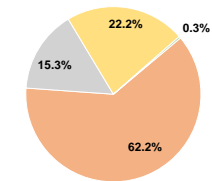
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$326,924,835	62.2%
State Funds	\$80,147,542	15.3%
Federal Assistance	\$116,358,651	22.2%
Other Funds	\$1,804,666	0.3%
Total Capital Funds Expended	\$525,235,694	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$449,728,361	71.8%
Materials and Supplies	\$34,864,856	5.6%
Purchased Transportation	\$5,987,285	1.0%
Other Operating Expenses	\$136,066,856	21.7%
Total Operating Expenses	\$626,647,358	100.0%
Reconciling OE Cash Expenditures	\$137,226,096	
Purchased Transportation (Reported Separately)	\$12,532,407	*