

Eppson Center for Seniors

2017 Annual Agency Profile

General Information

Financial Information

Service Consumption

12,300 Annual Unlinked Trips (UPT)

Service Supplied

63,571 Annual Vehicle Revenue Miles (VRM)

5,090 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$79,718 Total Operating Expenses

Database Information

NTDID: 8R05-80252

Reporter Type: Rural General Public Transit

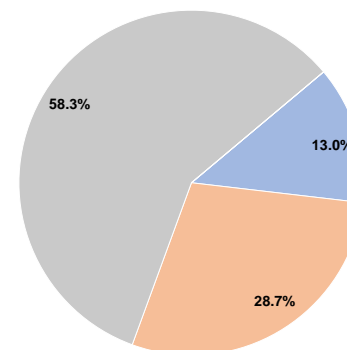
Sources of Operating Funds Expended

Fare Revenues	\$10,332	13.0%
Local Funds	\$22,905	28.7%
State Funds	\$46,481	58.3%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$79,718	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$79,718	\$10,332	\$0	12,300	63,571	5,090
Total	4	-	\$79,718	\$10,332	\$0	12,300	63,571	5,090

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.25	\$15.66
Total	\$1.25	\$15.66

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.48	0.2	2.4
Total	\$6.48	0.2	2.4

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

