2017 Annual Agency Profile

## **General Information**

#### Ocheral Information

## **Service Consumption**

16,241 Annual Unlinked Trips (UPT)

### **Service Supplied**

50,672 Annual Vehicle Revenue Miles (VRM) 6,285 Annual Vehicle Revenue Hours (VRH)

## **Summary of Operating Expenses (OE)**

\$154,236 Total Operating Expenses

## **Database Information**

NTDID: 8R05-80185

Reporter Type: Rural General Public Transit

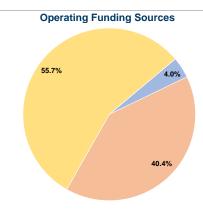
## **Financial Information**

## Sources of Operating Funds Expended



## **Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0



## **Modal Characteristics**

## **Operation Characteristics**

# Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues
Demand Response	4	-	\$154,236	\$6,118
Total	4	-	\$154,236	\$6,118

Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
\$0	16,241	50,672	6,285
\$0	16,241	50,672	6,285

### **Performance Measures**

## Service Efficiency

	Operating Expenses per	Operating Expenses per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response	\$3.04	\$24.54
Total	\$3.04	\$24.54

	Service Effectiveness		
Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response Total	\$9.50 <b>\$9.50</b>	0.3 0.3	2.6 2.6

