

City of Brandon - Brandon City Transit

2017 Annual Agency Profile

General Information

Service Consumption

13,396 Annual Unlinked Trips (UPT)

Service Supplied

24,660 Annual Vehicle Revenue Miles (VRM)

3,093 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$140,393 Total Operating Expenses

Database Information

NTDID: 8R04-80154

Reporter Type: Rural General Public Transit

Financial Information

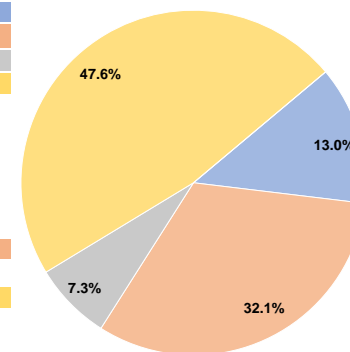
Sources of Operating Funds Expended

Fare Revenues	\$18,279	13.0%
Local Funds	\$45,074	32.1%
State Funds	\$10,267	7.3%
Federal Assistance	\$66,773	47.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$140,393	100.0%

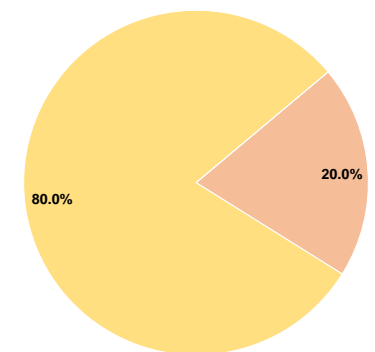
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$11,516	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$46,064	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$57,580	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$140,393	\$18,279	\$57,580	13,396	24,660	3,093
Total	3	-	\$140,393	\$18,279	\$57,580	13,396	24,660	3,093

Performance Measures

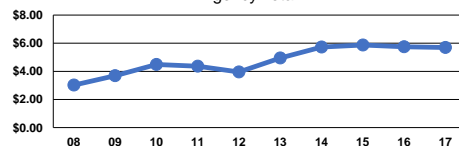
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.69	\$45.39
Total	\$5.69	\$45.39

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.48	0.5	4.3
Total	\$10.48	0.5	4.3

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

