

Souris Basin Transit

2017 Annual Agency Profile

General Information

Service Consumption

85,203 Annual Unlinked Trips (UPT)

Service Supplied

493,757 Annual Vehicle Revenue Miles (VRM)

39,715 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,623,505 Total Operating Expenses

Database Information

NTDID: 8R03-80302

Reporter Type: Rural General Public Transit

Financial Information

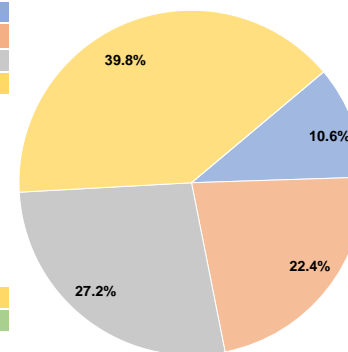
Sources of Operating Funds Expended

Fare Revenues	\$172,088	10.6%
Local Funds	\$363,436	22.4%
State Funds	\$442,398	27.2%
Federal Assistance	\$645,583	39.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,623,505	100.0%

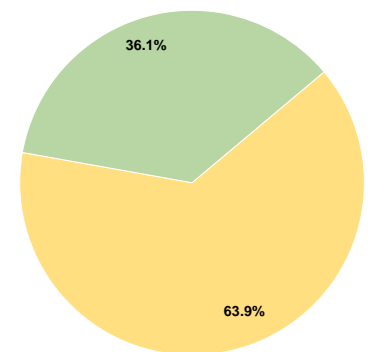
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$74,400	63.9%
Other Funds	\$42,000	36.1%
Total Capital Funds Expended	\$116,400	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	26	-	\$1,623,505	\$172,088	\$116,400	85,203	493,757	39,715
Total	26	-	\$1,623,505	\$172,088	\$116,400	85,203	493,757	39,715

Performance Measures

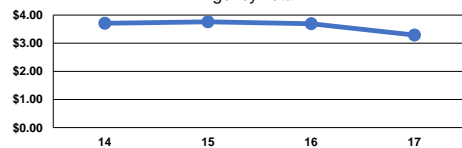
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.29	\$40.88
Total	\$3.29	\$40.88

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.05	0.2	2.1
Total	\$19.05	0.2	2.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

