

Hazen Busing Project

2017 Annual Agency Profile

General Information

Service Consumption

26,708 Annual Unlinked Trips (UPT)

Service Supplied

35,620 Annual Vehicle Revenue Miles (VRM)

6,004 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$116,403 Total Operating Expenses

Database Information

NTDID: 8R03-80290

Reporter Type: Rural General Public Transit

Financial Information

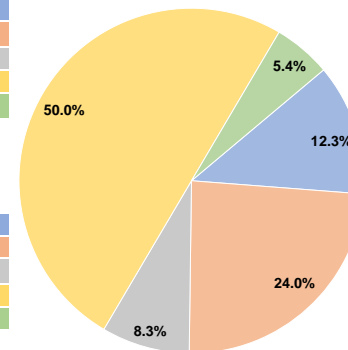
Sources of Operating Funds Expended

Fare Revenues	\$14,358	12.3%
Local Funds	\$27,923	24.0%
State Funds	\$9,629	8.3%
Federal Assistance	\$58,201	50.0%
Other Funds	\$6,292	5.4%
Total Operating Funds Expended	\$116,403	100.0%

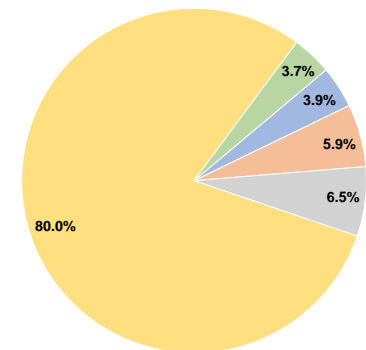
Sources of Capital Funds Expended

Fare Revenues	\$14,358	3.9%
Local Funds	\$21,429	5.9%
State Funds	\$23,752	6.5%
Federal Assistance	\$291,813	80.0%
Other Funds	\$13,595	3.7%
Total Capital Funds Expended	\$364,947	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$116,403	\$28,716	\$364,947	26,708	35,620	6,004
Total	4	-	\$116,403	\$28,716	\$364,947	26,708	35,620	6,004

Performance Measures

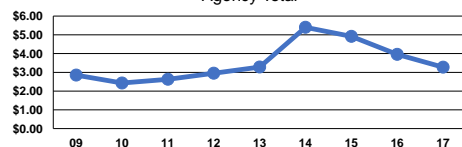
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.27	\$19.39
Total	\$3.27	\$19.39

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.36	0.7	4.4
Total	\$4.36	0.7	4.4

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

