http://www.hazennd.org P.O. Box 717 Hazen, ND 58545

## Hazen Busing Project 2017 Annual Agency Profile

					nancial In	Iomation				
		Sources of Operating Funds Exp					Funding Sources Capit		tal Funding Sources	
			e Revenues	\$14,358	12.3%					
Service Consumption		Local Funds		\$27,923	24.0%					
26,708 Annual Unlinked Trips (UPT)		State Funds		\$9,629	8.3%		5.4%		3.7%	
		Federa	Assistance	\$58,201	50.0%					
Service Supplied		(	Other Funds	\$6,292	5.4%	50.0%			3.9%	
35,620 Annual Vehicle Revenue Miles (VRM)		Total Operating Funds Expended		\$116,403	100.0%		12.3%		5.9	
6,004 Annual Ve	hicle Revenue Hours (VRH)						12.070		5.9	
Summary of Operating Ex	penses (OE)	Sources	of Capital Fund	Is Expended					6.5	
\$116,403 Total Operating Expenses		Fare Revenues		\$14,358	3.9%			80.0%		
•			Local Funds	\$21,429	5.9%					
Database Information		State Funds		\$23,752	6.5%		24.0%			
NTDID: 8R03-80290		Federal Assistance		\$291,813	80.0%		24.0%			
Reporter Type: Rural General Public Transit		Other Funds		\$13,595	3.7%	8.3%				
		Total Capital I	Funds Expended	\$364,947	100.0%	0.3%				
			Modal	Characteris	stics					
Operation Characteristics			Modal	Characteris	stics					
Operation Characteristics	Vehicles Ope	rated	Modal	Characteris	stics					
Operation Characteristics		rated	Modal	Characteris	stics					
	Vehicles Ope at Maximum S Directly	rated ervice Purchased	Operating	Fare	stics	Uses of Capital	Annual Unlinked	Annual Vehicle	Annual Vehicl	
Mode	Vehicles Ope at Maximum S	rated	Operating Expenses	Fare Revenues	stics	Funds	Trips	Revenue Miles	Revenue Hour	
Operation Characteristics Mode Demand Response	Vehicles Ope at Maximum S Directly	rated ervice Purchased	Operating Expenses \$116,403	Fare Revenues \$28,716	stics		<b>Trips</b> 26,708		Revenue Hour	
Mode Demand Response	Vehicles Ope at Maximum S Directly	rated ervice Purchased	Operating Expenses	Fare Revenues	stics	Funds	Trips	Revenue Miles	Revenue Hour 6,00	
Mode	Vehicles Ope at Maximum S Directly	rated ervice Purchased	Operating Expenses \$116,403	Fare Revenues \$28,716	stics	<b>Funds</b> \$364,947	<b>Trips</b> 26,708	Revenue Miles 35,620	Annual Vehicle Revenue Hour 6,00 6,00	
Mode Demand Response Total	Vehicles Ope at Maximum S Directly Operated 4 4	rated ervice Purchased	Operating Expenses \$116,403	Fare Revenues \$28,716	stics	Funds \$364,947 \$364,947	<b>Trips</b> 26,708 <b>26,708</b>	Revenue Miles 35,620	Revenue Hour 6,00 6,00	
Mode Demand Response Total	Vehicles Ope at Maximum S Directly Operated 4 4 Servi	rated ervice Purchased Transportation - - ce Efficiency	Operating Expenses \$116,403 \$116,403	Fare Revenues \$28,716	stics	Funds \$364,947 \$364,947	Trips 26,708 26,708 Operating Expenses	Revenue Miles 35,620 35,620 Service Effectivenes	Revenue Hour 6,00 6,00	
Mode Demand Response Total Performance Measures	Vehicles Ope at Maximum S Directly Operated 4 4 Servi	rated ervice Purchased Transportation - - ce Efficiency Operating	Operating Expenses \$116,403 \$116,403 Expenses per	Fare Revenues \$28,716		Funds \$364,947 \$364,947	Trips 26,708 26,708 Operating Expenses per Unlinked	Revenue Miles 35,620 35,620 Service Effectivenes Unlinked Trips per	Revenue Hour 6,00 6,00 S Unlinked Trips pe	
Mode Demand Response Total	Vehicles Ope at Maximum S Directly Operated 4 4 Servi	rated ervice Purchased Transportation - - ce Efficiency Operating	Operating Expenses \$116,403 \$116,403	Fare Revenues \$28,716	м	Funds \$364,947 \$364,947	Trips 26,708 26,708 Operating Expenses per Unlinked	Revenue Miles 35,620 35,620 Service Effectivenes	Revenue Hour 6,00 6,00	

\$1.00 \$0.00 10 11 12 13 14 15 16 17 09

\$3.00

\$2.00

0.60 0.40 0.20 0.00 09 10 11 12 13 14 15 16 17