

Nutrition United

2017 Annual Agency Profile

General Information

Service Consumption

11,767 Annual Unlinked Trips (UPT)

Service Supplied

227,632 Annual Vehicle Revenue Miles (VRM)

7,842 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$195,680 Total Operating Expenses

Database Information

NTDID: 8R03-80152

Reporter Type: Rural General Public Transit

Financial Information

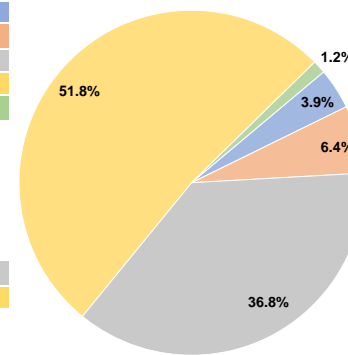
Sources of Operating Funds Expended

Fare Revenues	\$7,544	3.9%
Local Funds	\$12,458	6.4%
State Funds	\$71,994	36.8%
Federal Assistance	\$101,285	51.8%
Other Funds	\$2,399	1.2%
Total Operating Funds Expended	\$195,680	100.0%

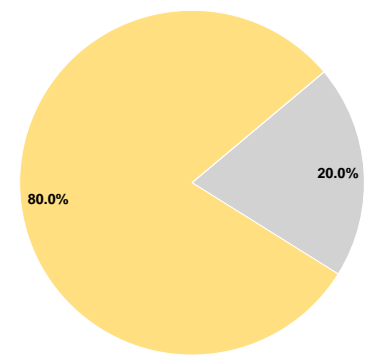
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$7,923	20.0%
Federal Assistance	\$31,692	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$39,615	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$195,680	\$7,544	\$39,615	11,767	227,632	7,842
Total	5	-	\$195,680	\$7,544	\$39,615	11,767	227,632	7,842

Performance Measures

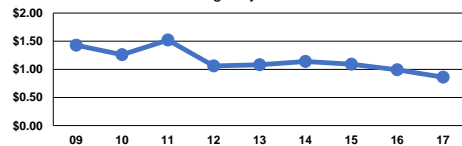
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$0.86	\$24.95
Total	\$0.86	\$24.95

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.63	0.1	1.5
Total	\$16.63	0.1	1.5

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

