

Fallon County

2017 Annual Agency Profile

General Information

Service Consumption

6,654 Annual Unlinked Trips (UPT)

Service Supplied

14,360 Annual Vehicle Revenue Miles (VRM)

2,629 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$98,027 Total Operating Expenses

Database Information

NTDID: 8R02-88217

Reporter Type: Rural General Public Transit

Financial Information

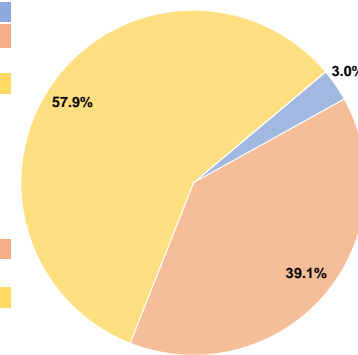
Sources of Operating Funds Expended

Fare Revenues	\$2,988	3.0%
Local Funds	\$38,283	39.1%
State Funds	\$0	0.0%
Federal Assistance	\$56,756	57.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$98,027	100.0%

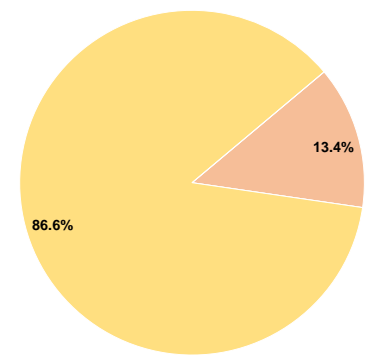
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$8,316	13.4%
State Funds	\$0	0.0%
Federal Assistance	\$53,654	86.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$61,970	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$98,027	\$2,988	\$61,970	6,654	14,360	2,629
Total	3	-	\$98,027	\$2,988	\$61,970	6,654	14,360	2,629

Performance Measures

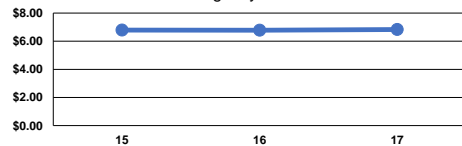
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.83	\$37.29
Total	\$6.83	\$37.29

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.73	0.5	2.5
Total	\$14.73	0.5	2.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

