

Human Resource Development Council District IX, Inc.

2017 Annual Agency Profile

General Information

Service Consumption

354,598 Annual Unlinked Trips (UPT)

Service Supplied

644,177 Annual Vehicle Revenue Miles (VRM)

64,855 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,849,715 Total Operating Expenses

Database Information

NTDID: 8R02-80235

Reporter Type: Rural General Public Transit

Financial Information

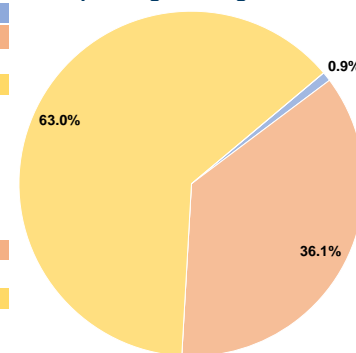
Sources of Operating Funds Expended

Fare Revenues	\$16,148	0.9%
Local Funds	\$668,398	36.1%
State Funds	\$0	0.0%
Federal Assistance	\$1,165,169	63.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,849,715	100.0%

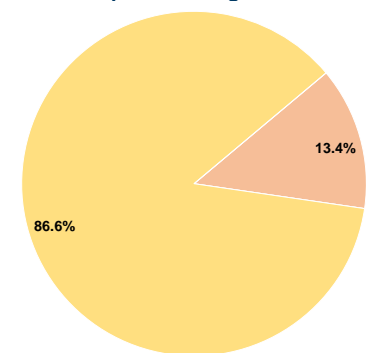
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$18,017	13.4%
State Funds	\$0	0.0%
Federal Assistance	\$116,239	86.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$134,256	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13	-	\$969,539	\$16,148	\$65,198	82,267	337,649	46,844
Bus	18	-	\$880,176	\$0	\$69,058	272,331	306,528	18,011
Total	31	-	\$1,849,715	\$16,148	\$134,256	354,598	644,177	64,855

Performance Measures

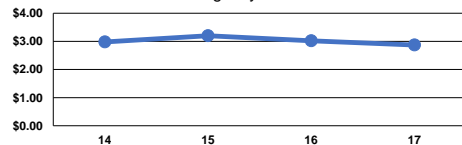
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.87	\$20.70
Bus	\$2.87	\$48.87
Total	\$2.87	\$28.52

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.79	0.2	1.8
Bus	\$3.23	0.9	15.1
Total	\$5.22	0.6	5.5

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

