

Sanders County Council on Aging

2017 Annual Agency Profile

General Information

Service Consumption

15,049 Annual Unlinked Trips (UPT)

Service Supplied

143,300 Annual Vehicle Revenue Miles (VRM)

8,031 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$268,356 Total Operating Expenses

Database Information

NTDID: 8R02-80164

Reporter Type: Rural General Public Transit

Financial Information

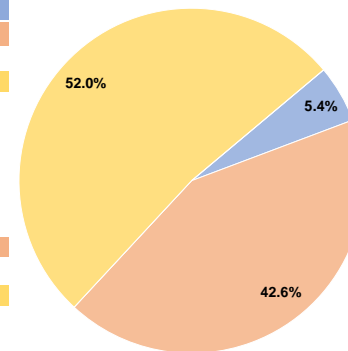
Sources of Operating Funds Expended

Fare Revenues	\$14,443	5.4%
Local Funds	\$114,419	42.6%
State Funds	\$0	0.0%
Federal Assistance	\$139,494	52.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$268,356	100.0%

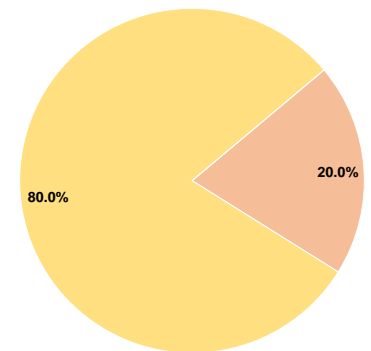
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$13,048	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$52,192	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$65,240	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$268,356	\$14,443	\$65,240	15,049	143,300	8,031
Total	12	-	\$268,356	\$14,443	\$65,240	15,049	143,300	8,031

Performance Measures

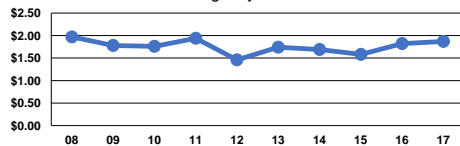
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.87	\$33.42
Total	\$1.87	\$33.42

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.83	0.1	1.9
Total	\$17.83	0.1	1.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

