Liberty Place, Inc. 2017 Annual Agency Profile

General In	Financial Information								
	Sources of Operating Funds Expended				Operating Funding Sources		Capital Funding Sources		
			e Revenues	\$0	0.0%				
Service Consumption		l	Local Funds	\$61,033	46.4%				
36,284 Annual Unlinked Trips (UPT)			State Funds	\$0	0.0%				
		Federal	Assistance	\$70,495	53.6%	53.6%			
Service Supplied			Other Funds	\$0	0.0%				
58,544 Annual Vehicle Revenue Miles (VRM)		Total Operating F	Funds Expended	\$131,528	100.0%				13.4%
2,071 Annual Veh	icle Revenue Hours (VRH)								13.47
Summary of Operating Exp	oonses (OE)	Sources	of Capital Fund	s Expended					
\$131,528 Total Operating Expenses			\$0	0.0%			86.6%		
		Fare Revenues Local Funds		\$5,345	13.4%				
Database Information		State Funds		\$0,010 \$0	0.0%		46.4%		
NTDID: 8R02-80144		Federal Assistance		\$34,480	86.6%		40.4 %		
Reporter Type: Rural General Public Transit			Other Funds	\$04,400 \$0	0.0%				
		Total Capital Funds Expended		\$39,825	100.0%				
			Modal	Characteri	stics				
Operation Characteristics			modal	onaraotoria	51105				
	Vehicles Oper	ated							
	at Maximum Se	ximum Service							
	Directly	Purchased	Operating	Fare		Uses of Capital	Annual Unlinked	Annual Vehicle	Annual Vehicle
Mode	Operated	Transportation	Expenses	Revenues		Funds	Trips		Revenue Hours
Demand Response	7	-	\$131,528	\$0		\$39,825	36,284		2,071
Total	7	-	\$131,528	\$0		\$39,825	36,284	58,544	2,071
Performance Measures									
			ice Efficiency				Service Effectiveness		
						-	Operating Expenses		
	Operating Expenses per	Operating	Expenses per				per Unlinked	Unlinked Trips per	Unlinked Trips per
Mode	Vehicle Revenue Mile		Revenue Hour		Me	ode		Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response	\$2.25		\$63.51		De	emand Response	\$3.62		17.5
Total	\$2.25		\$63.51			otal	\$3.62		17.5
Operating Expense per Vehi	icle Revenue Mile:	nlinked Passenger Trips	ner Vehicle Revenue	<u>ــــــــــــــــــــــــــــــــــــ</u>					
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