

# City of Winter Park

## 2017 Annual Agency Profile

### General Information

#### Service Consumption

498,046 Annual Unlinked Trips (UPT)

#### Service Supplied

419,870 Annual Vehicle Revenue Miles (VRM)

29,866 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$2,099,942 Total Operating Expenses

#### Database Information

NTDID: 8R01-88225

Reporter Type: Rural General Public Transit

### Financial Information

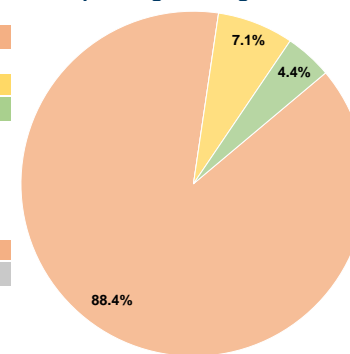
#### Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,857,167	88.4%
State Funds	\$0	0.0%
Federal Assistance	\$150,000	7.1%
Other Funds	\$92,775	4.4%
<b>Total Operating Funds Expended</b>	<b>\$2,099,942</b>	<b>100.0%</b>

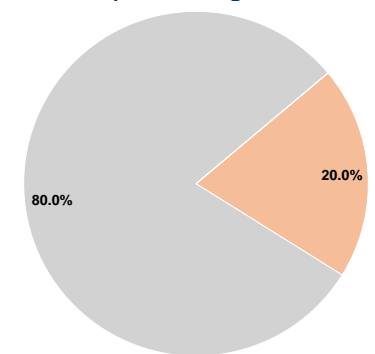
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$15,857	20.0%
State Funds	\$63,430	80.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$79,287</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	-	1	\$90,716	\$0	\$0	24,031	38,115	1,539
Demand Response	-	2	\$149,010	\$0	\$79,287	20,194	22,066	3,365
Bus	-	18	\$1,860,216	\$0	\$0	453,821	359,689	24,962
<b>Total</b>	<b>-</b>	<b>21</b>	<b>\$2,099,942</b>	<b>\$0</b>	<b>\$79,287</b>	<b>498,046</b>	<b>419,870</b>	<b>29,866</b>

#### Performance Measures

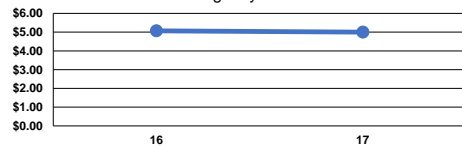
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.38	\$58.94
Demand Response	\$6.75	\$44.28
Bus	\$5.17	\$74.52
<b>Total</b>	<b>\$5.00</b>	<b>\$70.31</b>

##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$3.77	0.6	15.6
Demand Response	\$7.38	0.9	6.0
Bus	\$4.10	1.3	18.2
<b>Total</b>	<b>\$4.22</b>	<b>1.2</b>	<b>16.7</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

