

Via Mobility Services

2017 Annual Agency Profile

General Information

Service Consumption

129,979 Annual Unlinked Trips (UPT)

Service Supplied

662,124 Annual Vehicle Revenue Miles (VRM)

67,258 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$4,564,437 Total Operating Expenses

Database Information

NTDID: 8R01-80285

Reporter Type: Rural General Public Transit

Financial Information

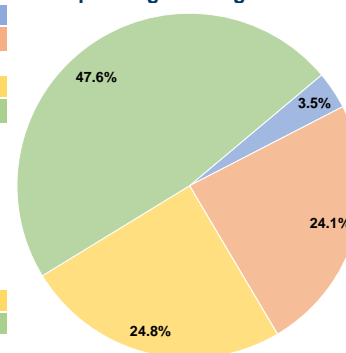
Sources of Operating Funds Expended

Fare Revenues	\$161,149	3.5%
Local Funds	\$1,098,251	24.1%
State Funds	\$0	0.0%
Federal Assistance	\$1,131,032	24.8%
Other Funds	\$2,174,005	47.6%
Total Operating Funds Expended	\$4,564,437	100.0%

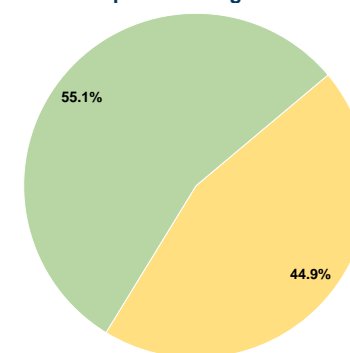
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$158,427	44.9%
Other Funds	\$194,739	55.1%
Total Capital Funds Expended	\$353,166	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	39	-	\$4,564,437	\$161,149	\$353,166	129,979	662,124	67,258
Total	39	-	\$4,564,437	\$161,149	\$353,166	129,979	662,124	67,258

Performance Measures

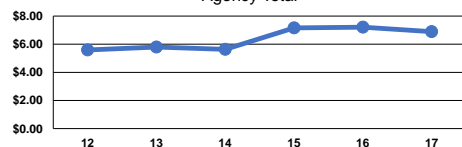
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.89	\$67.86
Total	\$6.89	\$67.86

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$35.12	0.2	1.9
Total	\$35.12	0.2	1.9

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

