

# Northeast Colorado Association of Local Government

## 2017 Annual Agency Profile

### General Information

#### Service Consumption

133,809 Annual Unlinked Trips (UPT)

#### Service Supplied

747,604 Annual Vehicle Revenue Miles (VRM)

48,474 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$1,589,028 Total Operating Expenses

#### Database Information

NTDID: 8R01-80221

Reporter Type: Rural General Public Transit

### Financial Information

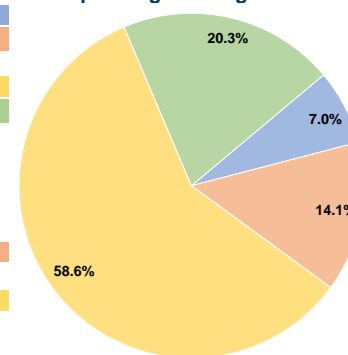
#### Sources of Operating Funds Expended

Fare Revenues	\$111,996	7.0%
Local Funds	\$224,254	14.1%
State Funds	\$0	0.0%
Federal Assistance	\$930,580	58.6%
Other Funds	\$322,198	20.3%
<b>Total Operating Funds Expended</b>	<b>\$1,589,028</b>	<b>100.0%</b>

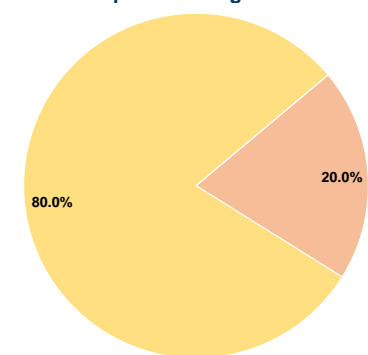
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$41,505	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$166,020	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$207,525</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	55	-	\$1,366,550	\$81,300	\$145,037	101,612	687,633	44,613
Bus	5	-	\$222,478	\$30,696	\$62,488	32,197	59,971	3,861
<b>Total</b>	<b>60</b>	<b>-</b>	<b>\$1,589,028</b>	<b>\$111,996</b>	<b>\$207,525</b>	<b>133,809</b>	<b>747,604</b>	<b>48,474</b>

#### Performance Measures

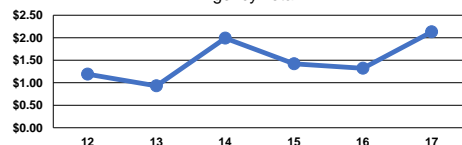
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.99	\$30.63
Bus	\$3.71	\$57.62
<b>Total</b>	<b>\$2.13</b>	<b>\$32.78</b>

##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.45	0.1	2.3
Bus	\$6.91	0.5	8.3
<b>Total</b>	<b>\$11.88</b>	<b>0.2</b>	<b>2.8</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

