

Mountain Express

2017 Annual Agency Profile

General Information

Service Consumption

71,919 Annual Unlinked Trips (UPT)

Service Supplied

211,915 Annual Vehicle Revenue Miles (VRM)

19,310 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,465,014 Total Operating Expenses

Database Information

NTDID: 8R01-80159

Reporter Type: Rural General Public Transit

Financial Information

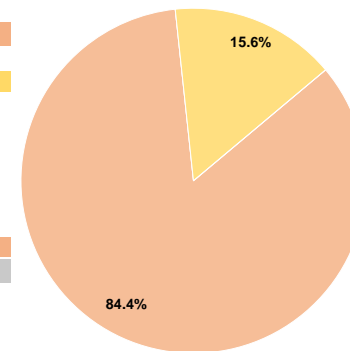
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,236,814	84.4%
State Funds	\$0	0.0%
Federal Assistance	\$228,200	15.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,465,014	100.0%

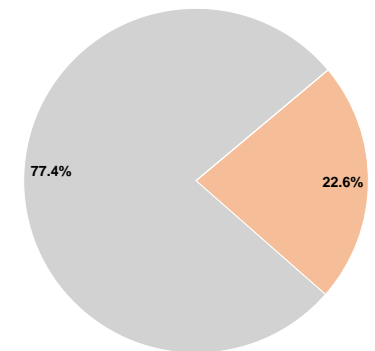
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$123,246	22.6%
State Funds	\$422,400	77.4%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$545,646	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	10	-	\$1,465,014	\$0	\$545,646	71,919	211,915	19,310
Total	10	-	\$1,465,014	\$0	\$545,646	71,919	211,915	19,310

Performance Measures

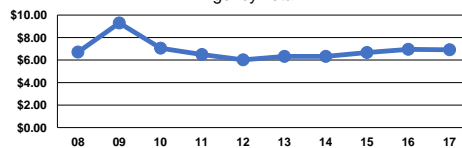
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.91	\$75.87
Total	\$6.91	\$75.87

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$20.37	0.3	3.7
Total	\$20.37	0.3	3.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

