

Northern Cheyenne Tribe

2017 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Northern Cheyenne Indian Reservation and Off-Reservation Trust
Land, MT--SD

Service Consumption

7,213 Annual Unlinked Trips (UPT)

Service Supplied

54,993 Annual Vehicle Revenue Miles (VRM)

3,045 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 88116

Reporter Type: Tribal Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$6,784	3.4%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$193,155	96.6%
Other Funds	\$0	0.0%

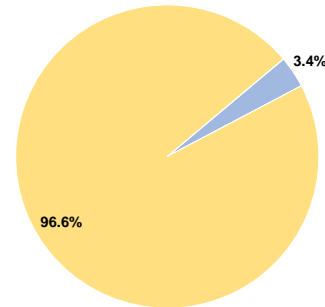
Total Operating Funds Expended \$199,939 100.0%

Sources of Capital Funds Expended

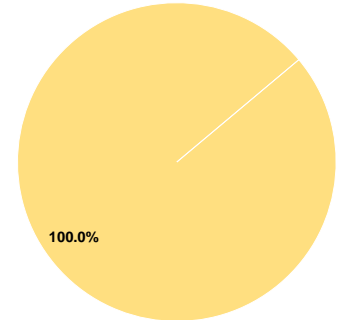
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$17,000	100.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$17,000 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	1	-	\$15,643	\$546	\$17,000	786	2,178	277	2.3
Bus	2	-	\$184,296	\$6,238	\$0	6,427	52,815	2,768	2.3
Total	3	-	\$199,939	\$6,784	\$17,000	7,213	54,993	3,045	

Performance Measures

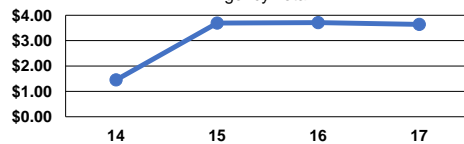
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.18	\$56.47
Bus	\$3.49	\$66.58
Total	\$3.64	\$65.66

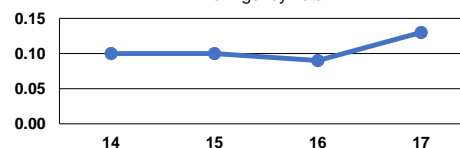
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.90	0.4	2.8
Bus	\$28.68	0.1	2.3
Total	\$27.72	0.1	2.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.