

General Information

Urbanized Area Statistics - 2010 Census

Denver-Aurora, CO
668 Square Miles
2,374,203 Population
18 Pop. Rank out of 498 UZAs
Other UZAs Served
See Below

Service Area Statistics

668 Square Miles
2,803,394 Population

Service Consumption

8,310,267 Annual Passenger Miles (PMT)
206,121 Annual Unlinked Trips (UPT)
782 Average Weekday Unlinked Trips
72 Average Saturday Unlinked Trips
66 Average Sunday Unlinked Trips

Service Supplied

2,153,501 Annual Vehicle Revenue Miles (VRM)
50,912 Annual Vehicle Revenue Hours (VRH)
119 Vehicles Operated in Maximum Service (VOMS)
119 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 80109
Reporter Type: Full Reporter

Financial Information

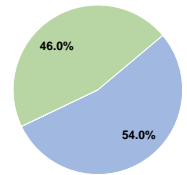
Sources of Operating Funds Expended

Fund Source	Amount	Percentage
Fare Revenues	\$852,356	54.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$725,633	46.0%
Total Operating Funds Expended	\$1,577,989	100.0%

Sources of Capital Funds Expended

Fund Source	Amount
Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Vanpool	119	-	\$0	\$0	\$0	\$0	\$0
Total	119	-	\$0	\$0	\$0	\$0	\$0

Summary of Operating Expenses (OE)

Expense Category	Amount	Percentage
Salary, Wages, Benefits	\$223,745	20.2%
Materials and Supplies	\$310,719	28.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$570,783	51.6%
Total Operating Expenses	\$1,105,247	100.0%
Reconciling OE Cash Expenditures	\$472,742	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Vanpool	\$1,105,247	\$852,356	\$0	8,310,267	206,121	2,153,501	50,912	0.0	119	119	0.0%	1.0
Total	\$1,105,247	\$852,356	\$0	8,310,267	206,121	2,153,501	50,912	0.0	119	119	0.0%	

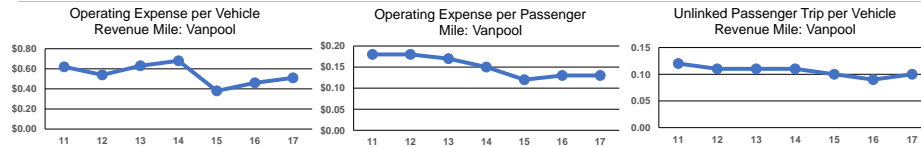
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Vanpool	\$0.51	\$21.71	Vanpool
Total	\$0.51	\$21.71	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$0.13	\$5.36	0.1	4.0
\$0.13	\$5.36	0.1	4.0



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Other UZAs Served: 264 Greeley, CO, 274 Boulder, CO, 320 Longmont, CO, 0 Colorado Non-UZA, 361 Lafayette-Louisville-Erie, CO, 73 Colorado Springs, CO, 141 Fort Collins, CO