

# Bis-Man Transit Board

2017 Annual Agency Profile

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Bismarck, ND  
39 Square Miles  
81,955 Population  
349 Pop. Rank out of 498 UZAs

### Other UZAs Served

0 North Dakota Non-UZA

### Service Area Statistics

56 Square Miles  
99,142 Population

### Service Consumption

245,978 Annual Unlinked Trips (UPT)

### Service Supplied

989,802 Annual Vehicle Revenue Miles (VRM)  
69,158 Annual Vehicle Revenue Hours (VRH)

### Database Information

NTDID: 80019

Reporter Type: Reduced Reporter

## Financial Information

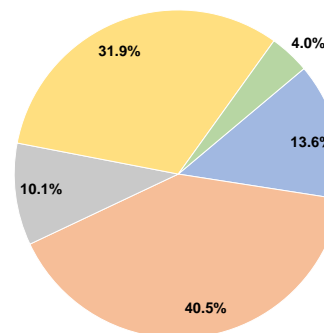
### Sources of Operating Funds Expended

Fare Revenues	\$510,388	13.6%
Local Funds	\$1,524,670	40.5%
State Funds	\$378,253	10.1%
Federal Assistance	\$1,199,598	31.9%
Other Funds	\$149,527	4.0%
<b>Total Operating Funds Expended</b>	<b>\$3,762,436</b>	<b>100.0%</b>

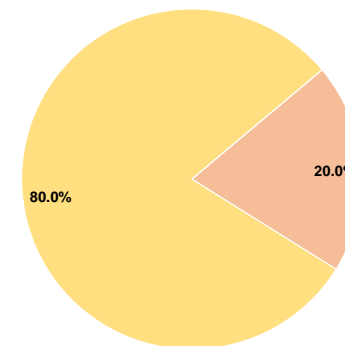
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$108,237	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$432,948	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$541,185</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	-	17	\$2,151,561	\$443,872	\$256,125	147,332	632,707	45,012	6.0
Bus	-	7	\$1,610,875	\$66,516	\$285,060	98,646	357,095	24,146	8.6
<b>Total</b>	<b>-</b>	<b>24</b>	<b>\$3,762,436</b>	<b>\$510,388</b>	<b>\$541,185</b>	<b>245,978</b>	<b>989,802</b>	<b>69,158</b>	

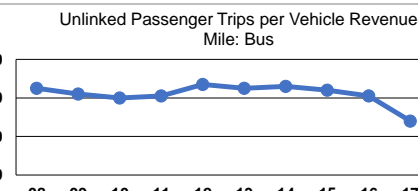
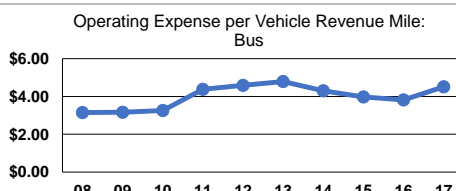
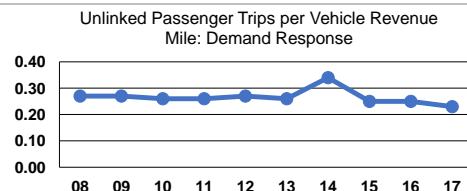
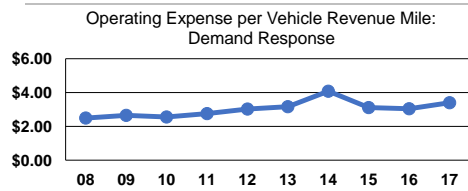
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.40	\$47.80
Bus	\$4.51	\$66.71
<b>Total</b>	<b>\$3.80</b>	<b>\$54.40</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.60	0.2	3.3
Bus	\$16.33	0.3	4.1
<b>Total</b>	<b>\$15.30</b>	<b>0.2</b>	<b>3.6</b>



### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.