

Great Falls Transit District

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Great Falls, MT
31 Square Miles
65,207 Population
422 Pop. Rank out of 498 UZAs

Service Consumption

1,309,307 Annual Passenger Miles (PMT)
441,151 Annual Unlinked Trips (UPT)
1,612 Average Weekday Unlinked Trips
700 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 80012
Reporter Type: Full Reporter

Service Area Statistics

20 Square Miles
64,010 Population

Service Supplied

578,728 Annual Vehicle Revenue Miles (VRM)
46,747 Annual Vehicle Revenue Hours (VRH)
20 Vehicles Operated in Maximum Service (VOMS)
28 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	7	-	\$384,680	\$7,520	\$0	\$0	\$392,200
Bus	13	-	\$7,118	\$0	\$0	\$0	\$7,118
Total	20	-	\$391,798	\$7,520	\$0	\$0	\$399,318

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$606,536	\$63,195	\$392,200	108,775	34,066	160,282	13,375	0.0	10	7	30.0%	3.5
Bus	\$2,490,277	\$222,101	\$7,118	1,200,532	407,085	418,446	33,372	0.0	18	13	27.8%	7.8
Total	\$3,096,813	\$285,296	\$399,318	1,309,307	441,151	578,728	46,747	0.0	28	20	28.6%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.78	\$45.35
Bus	\$5.95	\$74.62
Total	\$5.35	\$66.25

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.58	\$17.80	0.2	2.5
Bus	\$2.07	\$6.12	1.0	12.2
Total	\$2.37	\$7.02	0.8	9.4

Financial Information

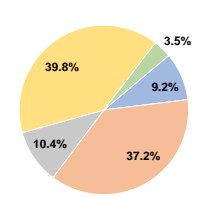
Sources of Operating Funds Expended

Fare Revenues	\$285,296	9.2%
Local Funds	\$1,156,702	37.2%
State Funds	\$323,490	10.4%
Federal Assistance	\$1,236,313	39.8%
Other Funds	\$107,587	3.5%
Total Operating Funds Expended	\$3,109,388	100.0%

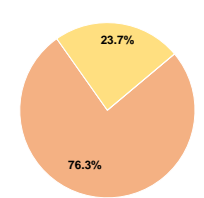
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$304,744	76.3%
State Funds	\$0	0.0%
Federal Assistance	\$94,574	23.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$399,318	100.0%

Operating Funding Sources

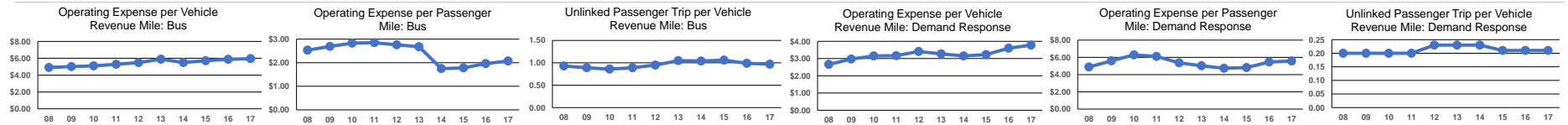


Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$2,336,047	75.4%
Materials and Supplies	\$418,657	13.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$342,109	11.0%
Total Operating Expenses	\$3,096,813	100.0%
Reconciling OE Cash Expenditures	\$12,575	
Purchased Transportation (Reported Separately)	\$0	



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.