

Morrill County Handi Bus

2017 Annual Agency Profile

General Information

Service Consumption

2,407 Annual Unlinked Trips (UPT)

Service Supplied

10,504 Annual Vehicle Revenue Miles (VRM)

811 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$82,785 Total Operating Expenses

Database Information

NTDID: 7R04-70203

Reporter Type: Rural General Public Transit

Financial Information

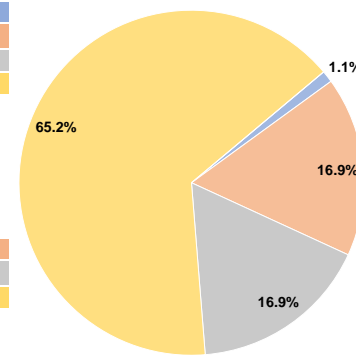
Sources of Operating Funds Expended

Fare Revenues	\$917	1.1%
Local Funds	\$13,962	16.9%
State Funds	\$13,962	16.9%
Federal Assistance	\$53,944	65.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$82,785	100.0%

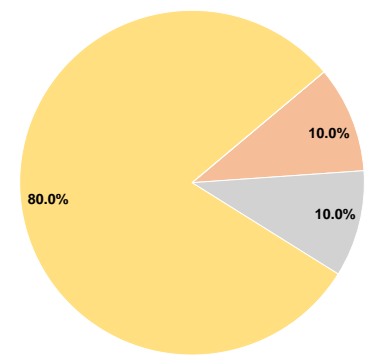
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$3,624	10.0%
State Funds	\$3,624	10.0%
Federal Assistance	\$28,984	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$36,232	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$82,785	\$917	\$36,232	2,407	10,504	811
Total	3	-	\$82,785	\$917	\$36,232	2,407	10,504	811

Performance Measures

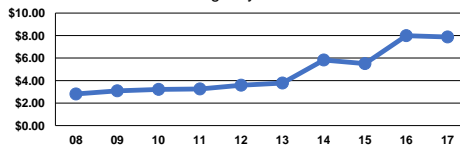
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.88	\$102.08
Total	\$7.88	\$102.08

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$34.39	0.2	3.0
Total	\$34.39	0.2	3.0

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

