

Butler County Senior Service Program

2017 Annual Agency Profile

General Information

Service Consumption

4,884 Annual Unlinked Trips (UPT)

Service Supplied

53,046 Annual Vehicle Revenue Miles (VRM)

1,812 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$63,751 Total Operating Expenses

Database Information

NTDID: 7R04-70121

Reporter Type: Rural General Public Transit

Financial Information

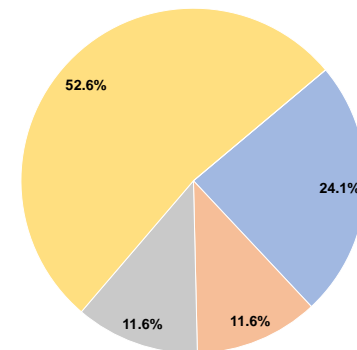
Sources of Operating Funds Expended

Fare Revenues	\$15,380	24.1%
Local Funds	\$7,411	11.6%
State Funds	\$7,411	11.6%
Federal Assistance	\$33,549	52.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$63,751	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$63,751	\$15,380	\$0	4,884	53,046	1,812
Total	4	-	\$63,751	\$15,380	\$0	4,884	53,046	1,812

Performance Measures

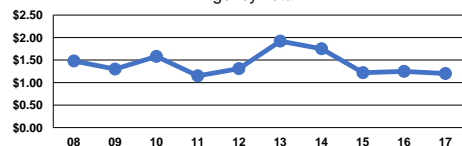
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.20	\$35.18
Total	\$1.20	\$35.18

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.05	0.1	2.7
Total	\$13.05	0.1	2.7

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

